Republic of The Union of Myanmar



Myanmar Annual Fiscal Data Summary
according to Myanmar Accounting Method and
Myanmar Annual Fiscal Data according to
IMF's Government Finance Statistics Analytical Method

Ministry of Planning, Finance and Industry



**Budget Department** 



2020, September

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## **Technical Note**

# Myanmar Accounting Method <sup>1</sup>

Union level Organizations comprise all Union Level State Administrative Organizations, Union Minister's Offices and Departments, Cantonment Municipalities, Nay Pyi Taw Council, Nay Pyi Taw Development Committee, Social Security Board, and State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund.

Union Level Organizations = Union M&D + SEES

Nation comprise Union level Organizations and State and Region level organizations.

Nation = Union Level Organizations (Union) + State and Region level organizations (S/RG)

# **IMF's Government Finance Statistics Analytical Method**

Budgetary Government comprise Union Level State Administrative Organizations, Union Minister's Offices and Departments and Nay Pyi Taw Council.

Extra Budgetary compriseCantonment Municipalities, Nay Pyi Taw Development Committee.

Social Security Fund is Social Security Board.

Central government is consolidation of Budgetary Government and Extra Budgetary and Social Security Fund.

Local Government comprise all State and Region level organizations.

General Government is consolidation of Central government and Local Government.

Non-Financial Public Corporations comprise State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund excluding State-owned Economics Organizations that are operating Financial Services.

<sup>&</sup>lt;sup>1</sup> Myanmar has five data types for each fiscal year which are Budget Estimate(BE), Revised Estimate (RE), Temporary Actual (TA) and Provisional Actual (PA) and Actual Data(A). Currently Budget Department, Ministry of Planning, Finance and Industry has compiled Government Finance Statistics based on the first four data types.

Non- Financial Public Sector is consolidation of General Government and Non-Financial Public Corporations.

Financial Public Corporations comprise all State-owned Economics Organizations that are operating Financial Services.

Public Sector is consolidation of Non- Financial Public Sector and Financial Public Corporations.

Union Annual Fiscal Data and Nation Annual Fiscal Data

According to Myanmar accounting Method

Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(kyats in million)

Subject  2 Receipts Current Revenue Tax Revenue Total Other current revenue Contribution receipt from SEES Other current revenue Interest Revenue Grant from Union Foreign Grants Capital Revenue Other Capital revenue Foreign Grants	M&D  3  11,486,991.743  10,588,068.756  8,361,598.738  1,981,852.117  915,854.569  982,544.887  83,452.661  36,844.774  207,773.127  179,877.963  7,017.348  172,860.615  7,017.348	Union SEES 4 10,057,539.017 9,340,656.968 9,340,419.818 9,340,419.818 237.150 29,981.921 920.256 29,061.665	Total 5 (3+4)  21,544,530.760 19,928,725.724 8,361,598.738 11,322,271.935 915,854.569 10,322,964.705 83,452.661 36,844.774 208,010.277  209.859.884 7,937.604 201,922.280	SRG  6  2,909,360.278 2,763,145.080 171,954.394 381,644.803  381,644.803  2,207,468.415 2,077.468  66,418.826 57,120.544 9,298.282	Nation 7 (5+6) 24,453,891.038 22.691,870.804 8,533,553.132 11,703,916.738 915,854.569 10,704,609.508 83,452.661 2,244,313.189 210,087.745 276,278.710 65,058.148 211,220.562
2 Receipts Current Revenue Tax Revenue Total Other current revenue Contribution receipt from SEES Other current revenue Interest Revenue Grant from Union Foreign Grants Capital Revenue Other Capital revenue Foreign Grants	3 11,486,991.743 10,588,068.756 8,361,598.738 1,981,852.117 915,854.569 982,544.887 83,452.661 36,844.774 207,773.127 179,877.963 7,017.348 172,860.615 7,017.348	SEES  4  10,057,539.017 9,340,656.968  9,340,419.818  9,340,419.818  237.150  29,981.921 920.256	5 (3+4) 21,544,530.760 19,928,725.724 8,361,598.738 11,322,271.935 915,854.569 10,322,964.705 83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	6 2,909,360.278 2,763,145.080 171,954.394 381,644.803 381,644.803 2,207,468.415 2,077.468 66,418.826 57,120.544	7 (5+6)  24,453,891.038  22,691,870.804  8,533,553.132  11,703,916.738  915,854.569  10,704,609.508  83,452.661  2,244,313.189  210,087.745  276,278.710  65,058.148
Receipts Current Revenue Fax Revenue Total Other current revenue Contribution receipt from SEES Other current revenue Interest Revenue Grant from Union Foreign Grants Capital Revenue Foreign Grants Foreign Grants	3 11,486,991.743 10,588,068.756 8,361,598.738 1,981,852.117 915,854.569 982,544.887 83,452.661 36,844.774 207,773.127 179,877.963 7,017.348 172,860.615 7,017.348	4 10,057,539.017 9,340,656.968 9,340,419.818 9,340,419.818 237.150 29,981.921 920.256	5 (3+4) 21,544,530.760 19,928,725.724 8,361,598.738 11,322,271.935 915,854.569 10,322,964.705 83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	6 2,909,360.278 2,763,145.080 171,954.394 381,644.803 381,644.803 2,207,468.415 2,077.468 66,418.826 57,120.544	7 (5+6)  24,453,891.038  22,691,870.804  8,533,553.132  11,703,916.738  915,854.569  10,704,609.508  83,452.661  2,244,313.189  210,087.745  276,278.710  65,058.148
Receipts Current Revenue Fax Revenue Total Other current revenue Contribution receipt from SEES Other current revenue Interest Revenue Grant from Union Foreign Grants Capital Revenue Foreign Grants Foreign Grants	11,486,991.743 10,588,068.756 8,361,598.738 1,981,852.117 915,854.569 982,544.887 83,452.661 36,844.774 207,773.127 179,877.963 7,017.348 172,860.615 7,017.348	10,057,539.017 9.340,656.968 9,340,419.818 9,340,419.818 237.150 29,981.921 920.256	21,544,530.760 19,928,725.724 8,361,598.738 11,322,271.935 915,854.569 10,322,964.705 83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	2,909,360.278 2,763,145.080 171,954.394 381,644.803 381,644.803 2,207,468.415 2,077.468 66,418.826 57,120.544	24,453,891.038 22,691,870.804 8,533,553.132 11,703,916.738 915,854.569 10,704,609.508 83,452.661 2,244,313.189 210,087.745 276,278.710 65,058.148
Current Revenue  Tax Revenue  Total Other current revenue  Contribution receipt from SEES  Other current revenue  Interest Revenue  Grant from Union  Foreign Grants  Capital Revenue  Other Capital revenue  Foreign Grants	10,588,068.756 8,361,598.738 1,981,852.117 915,854.569 982,544.887 83,452.661 36,844.774 207,773.127 179,877.963 7,017.348 172,860.615 7,017.348	9,340,419.818 9,340,419.818 9,340,419.818 237.150 29,981.921 920.256	19,928,725.724 8,361,598.738 11,322,271.935 915,854.569 10,322,964.705 83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	2,763,145.080 171,954.394 381,644.803 381,644.803 2,207,468.415 2,077.468 66,418.826 57,120.544	22,691,870.804 8,533,553.132 11,703,916.738 915,854.569 10,704,609.508 83,452.661 2,244,313.189 210,087.745 276,278.710 65,058.148
Tax Revenue Total Other current revenue Contribution receipt from SEES Other current revenue Interest Revenue Grant from Union Foreign Grants Capital Revenue Other Capital revenue Foreign Grants	8,361,598.738 1,981,852.117 915,854.569 982,544.887 83,452.661 36,844.774 207,773.127  179,877.963 7,017.348 172,860.615 7,017.348	9,340,419.818 9,340,419.818 237.150 29,981.921 920.256	8,361,598.738 11,322,271.935 915,854.569 10,322,964.705 83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	171,954.394 381,644.803 381,644.803 2,207,468.415 2,077.468 <u>66,418.826</u> 57,120.544	8,533,553.132 11,703,916.738 915,854.569 10,704,609.508 83,452.661 2,244,313.189 210,087.745 276,278.710 65,058.148
Total Other current revenue Contribution receipt from SEES Other current revenue Interest Revenue Grant from Union Foreign Grants Capital Revenue Other Capital revenue Foreign Grants	1,981,852.117 915,854.569 982,544.887 83,452.661 36,844.774 207,773.127 179,877.963 7,017.348 172,860.615 7,017.348	9,340,419.818 237.150 29,981.921 920.256	11,322,271.935 915,854.569 10,322,964.705 83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	381,644.803 381,644.803 2,207,468.415 2,077.468 <u>66,418.826</u> 57,120.544	11,703,916.738 915,854.569 10,704,609.508 83,452.661 2,244,313.189 210,087.745 276,278.710 65,058.148
Contribution receipt from SEES Other current revenue Interest Revenue Grant from Union Foreign Grants Capital Revenue Other Capital revenue Foreign Grants	915,854.569 982,544.887 83,452.661 36,844.774 207,773.127 179,877.963 7,017.348 172,860.615 7,017.348	9,340,419.818 237.150 29,981.921 920.256	915,854.569 10,322,964.705 83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	381,644.803 2,207,468.415 2,077.468 <u>66,418.826</u> 57,120.544	915,854.569 10,704,609.508 83,452.661 2,244,313.189 210,087.745 276,278.710 65,058.148
Other current revenue Interest Revenue Grant from Union Foreign Grants  Capital Revenue Other Capital revenue Foreign Grants	982,544.887 83,452.661 36,844.774 207,773.127 179,877.963 7,017.348 172,860.615 7,017.348	237.150 29.981.921 920.256	10,322,964.705 83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	2,207,468.415 2,077.468 <u>66,418.826</u> 57,120.544	10,704,609.508 83,452.661 2,244,313.189 210,087.745 <u>276,278.710</u> 65,058.148
Interest Revenue Grant from Union Foreign Grants  Capital Revenue Other Capital revenue Foreign Grants	83,452.661 36,844.774 207,773.127 <u>179,877.963</u> 7,017.348 172,860.615 7,017.348	237.150 29.981.921 920.256	83,452.661 36,844.774 208,010.277 209,859.884 7,937.604	2,207,468.415 2,077.468 <u>66,418.826</u> 57,120.544	83,452.661 2,244,313.189 210,087.745 <u>276,278.710</u> 65,058.148
Grant from Union Foreign Grants  Capital Revenue  Other Capital revenue  Foreign Grants	36,844.774 207,773.127 <u>179,877.963</u> 7,017.348 172,860.615 7,017.348	<u>29,981.921</u> 920.256	36,844.774 208,010.277 <u>209,859.884</u> 7,937.604	2,077.468 66,418.826 57,120.544	2,244,313.189 210,087.745 276,278.710 65,058.148
Foreign Grants <u>Capital Revenue</u> Other Capital revenue  Foreign Grants	207,773.127 179,877.963 7,017.348 172,860.615 7,017.348	<u>29,981.921</u> 920.256	208,010.277 209,859.884 7,937.604	2,077.468 66,418.826 57,120.544	210,087.745 <u>276,278.710</u> 65,058.148
Capital Revenue Other Capital revenue Foreign Grants	179,877.963 7,017.348 172,860.615 7,017.348	<u>29,981.921</u> 920.256	209,859.884 7,937.604	66,418.826 57,120.544	276,278.710 65,058.148
Other Capital revenue Foreign Grants	7,017.348 172,860.615 7,017.348	920.256	7,937.604	57,120.544	65,058.148
Other Capital revenue Foreign Grants	7,017.348 172,860.615 7,017.348	920.256	7,937.604	57,120.544	65,058.148
Foreign Grants	172,860.615 7,017.348		,	*	· ·
· ·	7,017.348	29,061.665	201,922.280	9,298.282	211,220.562
The second of Discourses					
Financial Revenue	719,045.024	686,900.128	<u>1,405,945.152</u>	<u>79,796.372</u>	<u>1,485,741.524</u>
Drawal of Loan	587,814.523	655,944.618	1,243,759.141	46,179.272	1,289,938.413
Recovery of Loan	113,948.647		113,948.647		113,948.647
Receipt from Investment in organizations	17,281.854	30,955.510	48,237.364	33,617.100	81,854.464
Expenditure	15,078,360.768	9,666,773.422	24,745,134.190	2,876,040.255	27,621,174.445
Current Expenditure	10,445,710.659	8,127,714.589	<u>18,573,425.248</u>	<u>869,342.158</u>	19,442,767.406
other current expense	6,751,021.543	8,127,714.589	14,878,736.132	867,256.481	15,745,992.613
payment of interest	1,483,979.910		1,483,979.910	8.209	1,483,988.119
contribution (Grant)	2,210,709.206		2,210,709.206	2,077.468	2,212,786.674
Capital Expenditure	4,295,563.660	944,322.683	5,239,886.343	2,003,698.097	7,243,584.440
Financial Expenditure	337,086.449	594,736.150	931,822.599	3,000.000	934,822.599
Repayment of Loan	226,744.212	407,224.228	633,968.440		633,968.440
Disbursement of Loan	91,692.865	184,511.922	276,204.787		276,204.787
Investment in organizations	18,649.372	3,000.000	21,649.372	3,000.000	24,649.372
	-3,591,369.025	390,765.595	-3,200,603.430	33,320.023	-3,167,283.407
_	payment of interest contribution (Grant) capital Expenditure inancial Expenditure Repayment of Loan Disbursement of Loan	payment of interest       1,483,979.910         contribution (Grant)       2,210,709.206         capital Expenditure       4,295,563.660         inancial Expenditure       337,086.449         Repayment of Loan       226,744.212         Disbursement of Loan       91,692.865         Investment in organizations       18,649.372	payment of interest contribution (Grant)     1,483,979.910       capital Expenditure inancial Expenditure     4,295,563.660       Repayment of Loan     226,744.212       Disbursement of Loan     91,692.865       Investment in organizations     18,649.372       3,000.000	payment of interest contribution (Grant)     1,483,979.910     1,483,979.910       contribution (Grant)     2,210,709.206     2,210,709.206       capital Expenditure     4,295,563.660     944,322.683     5,239,886.343       inancial Expenditure     337,086.449     594,736.150     931,822.599       Repayment of Loan     226,744.212     407,224.228     633,968.440       Disbursement of Loan     91,692.865     184,511.922     276,204.787       Investment in organizations     18,649.372     3,000.000     21,649.372	payment of interest contribution (Grant)     1,483,979.910     1,483,979.910     2,210,709.206     2,210,709.206     2,077.468       capital Expenditure inancial Expenditure     4,295,563.660     944,322.683     5,239,886.343     2,003,698.097       Repayment of Loan     226,744.212     407,224.228     633,968.440       Disbursement of Loan     91,692.865     184,511.922     276,204.787       Investment in organizations     18,649.372     3,000.000     21,649.372     3,000.000

Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(Kyat in million)

				2019-2020 RE					
_	eria		Subject		Union		200	N1 (*	
'	No		,	M&D	SEES	Total	SRG	Nation	
	1		2	3	4	5 (3+4)	6	7 (5+6)	
1			Receipts	14,298,201.659	12,924,607.641	27,222,809.300	3,629,025.972	30,851,835.272	
	1		Current Revenue	12,279,447.896	11,521,242.016	23,800,689.912	3,140,650.116	26,941,340.028	
		1	Tax Revenue	8,476,920.966		8,476,920.966	162,580.372	8,639,501.338	
		2	Total Other current revenue	3,417,639.363	11,520,962.106	14,938,601.469	384,048.829	15,322,650.298	
		1	Contribution receipt from SEES	2,426,887.953		2,426,887.953		2,426,887.953	
		2	Other current revenue	904,231.958	11,520,962.106	12,425,194.064	384,048.829	12,809,242.893	
		3	Interest Revenue	86,519.452		86,519.452		86,519.452	
		3	Grant from Union	106,179.554		106,179.554	2,589,880.808	2,696,060.362	
		4	Foreign Grants	278,708.013	279.910	278,987.923	4,140.107	283,128.030	
	2		Capital Revenue	391,124.544	108,452.638	499,577.182	236,394.750	735,971.932	
		1	Other Capital revenue	5,290.174	3,385.724	8,675.898	197,278.088	205,953.986	
		2	Foreign Grants	385,834.370	105,066.914	490,901.284	39,116.662	530,017.946	
	3		Financial Revenue	1,627,629.219	1,294,912.987	2,922,542.206	251,981.106	3,174,523.312	
		1	Drawal of Loan	1,364,036.683	1,263,516.584	2,627,553.267	250,906.092	2,878,459.359	
		2	Recovery of Loan	247,200.279		247,200.279		247,200.279	
		3	Receipt from Investment in organizations	16,392.257	31,396.403	47,788.660	1,075.014	48,863.674	
2			Expenditure	19,382,248.570	14,336,403.354	33,718,651.924	3,629,025.972	37,347,677.896	
	1		Current Expenditure	12,605,972.779	11,820,523.734	24,426,496.513	1,028,010.856	25,454,507.369	
		1	other current expnse	7,683,631.885	11,672,620.447	19,356,252.332	1,023,049.238	20,379,301.570	
		2	payment of interest	2,400,292.716	147,903.287	2,548,196.003	821.511	2,549,017.514	
		3	contribution (Grant)	2,522,048.178		2,522,048.178	4,140.107	2,526,188.285	
	2		Capital Expenditure	6,101,384.537	1,692,915.658	7,794,300.195	2,601,015.116	10,395,315.311	
	3		Financial Expenditure	674,891.254	822,963.962	<u>1,497,855.216</u>		<u>1,497,855.216</u>	
		1	Repayment of Loan	530,367.717	573,023.619	1,103,391.336		1,103,391.336	
		2	Disbursement of Loan	85,525.825	249,940.343	335,466.168		335,466.168	
		3	Investment in organizations	58,997.712		58,997.712		58,997.712	
3			Deficit	-5,084,046.911	-1,411,795.713	-6,495,842.624		-6,495,842.624	

(kyats in million)

				I				(1)
Ser	rial				2020-2021 BE			
N	0		Subject		Union		000	NI-C
				M&D	SEES	Total	SRG	Nation
1			2	3	4	5 (3+4)	6	7 (5+6)
1			Receipts	15,009,377.199	12,461,775.441	27,471,152.640	3,818,884.832	31,290,037.472
1			Current Revenue	11,309,798.730	11,201,234.353	22,511,033.083	3,360,095.071	25,871,128.154
	1		Tax Revenue	8,617,022.222		8,617,022.222	164,416.082	8,781,438.304
	2		Total Other current revenue	2,366,076.902	11,201,038.233			13,963,060.251
		1	Contribution receipt from SEES	1,414,595.440		1,414,595.440		1,414,595.440
		2	Other current revenue	883,824.935	11,201,038.233	12,084,863.168	395,945.116	12,480,808.284
		3	Interest Revenue	67,656.527		67,656.527		67,656.527
	3		Grant from Union	109,456.579		109,456.579	2,795,803.073	2,905,259.652
	4		Foreign Grants	217,243.027	196.120	217,439.147	3,930.800	221,369.947
2	2		Capital Revenue	537,033.638	108,303.323	645,336.961	47,609.806	692,946.767
	1		Other Capital revenue	1,700.400		1,700.400	8,808.491	10,508.891
	2		Foreign Grants	535,333.238	108,303.323	643,636.561	38,801.315	682,437.876
3	3		Financial Revenue	3,162,544.831	1,152,237.765		411,179.955	4,725,962.551
	1		Drawal of Loan	2,794,293.911	1,121,983.083	3,916,276.994	410,301.646	4,326,578.640
	2		Recovery of Loan	354,284.308		354,284.308		354,284.308
	3		Receipt from Investment in organizations	13,966.612	30,254.682	44,221.294	878.309	45,099.603
2			Expenditure	20,966,410.838	13,164,489.362	, ,	, ,	, ,
1			Current Expenditure	14,835,215.084	10,718,954.789			26,616,399.772
	1		other current expnse	8,186,798.724	10,588,111.590	18,774,910.314	1,060,760.984	19,835,671.298
	2		payment of interest	2,349,813.763	130,843.199	, ,	1,468.915	2,482,125.877
	3		contribution (Grant)	4,298,602.597		4,298,602.597		4,298,602.597
2			Capital Expenditure	5,524,920.835	<u>1,871,865.692</u>	7,396,786.527	<u>2,756,654.933</u>	10,153,441.460
3	3		Financial Expenditure	606,274.919	573,668.881	<u>1,179,943.800</u>		<u>1,179,943.800</u>
	1		Repayment of Loan	574,449.789	551,683.381	1,126,133.170		1,126,133.170
	2		Disbursement of Loan	2,828.868	21,985.500	· ·		24,814.368
	3		Investment in organizations	28,996.262		28,996.262		28,996.262
3			Deficit	-5,957,033.639	-702,713.921	-6,659,747.560		-6,659,747.560

Myanmar Annual Fiscal Data according to IMF's Government Finance Statistics Analytical Method

## MYANMAR-(Public Sector)

STATEMENT I (Kyats in Million)

STA	TEMENT I	(Kyats in Million)						
		Fiscal Year " 1 October-30 September "						
S	TATEMENT OF GOVERNMENT OPERATIONS	2018	3-19	2019-	2020-2021			
		TA	PA	BE	RE	BE		
	TRANSACTIONS AFFECTING NET WORTH:							
1	Revenue	18,351,599.747	18,333,813.308	20,487,423.357	20,874,461.787	21,312,166.374		
11	Taxes	6,847,216.011	6,847,160.672	6,785,447.004	6,894,155.143	7,447,766.503		
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000		
13	Grants	374,666.843	421,308.307	696,126.440	847,919.375	904,062.926		
14	Other revenue	10,999,474.053	10,935,110.064	12,880,849.913	12,990,387.269	12,812,336.945		
2	Expense	15,146,994.287	14,791,634.884	18,932,682.027	18,808,747.508	21,329,900.513		
21	Compensation of employees	2,828,195.352	3,761,061.851	3,881,226.453	3,898,288.774	3,952,659.593		
22	Use of goods and services	9,311,131.216	8,264,959.544	11,163,853.877	10,879,072.732	13,240,842.522		
24	Interest	1,588,145.585	1,587,868.975	2,526,611.897	2,497,432.629	2,436,791.662		
25	Subsidies	,,	, ,	,,-	, . ,	,,		
26	Grants	-	_	_	_	_		
27	Social benefits	904,094.803	980,709.489	999,968.592	1,115,942.914	1,273,621.591		
28	Other expense	515,427.331	197,035.025	361,021.208	418,010.459	425,985.145		
	Gross operating balance (1-2+23+NOBz)	3,204,605.460	3,542,178.424	1,554,741.330	2,065,714.279	(17,734.139		
005	TRANSACTIONS IN NONFINANCIAL ASSETS:	3,20 ,,000.100	0,0 12,27 01 12 1	2,00 1,7 12.000	_,000,1	(27)70203		
31A	Acquisition of Nonfinancial Assets	7,076,271.005	7,243,584.440	9,796,265.569	10,395,315.311	10,153,441.460		
	Fixed assets	7,076,271.005	7,243,584.440	9,796,265.569	10,395,315.311	10,153,441.460		
	Change in inventories	-		-	-	-		
	Valuables	_	_	_	_	_		
	Nonproduced assets	_	_	_	_	_		
31B	Disposal of Nonfinancial Assets	64,879.506	65,058.148	58,429.254	205,953.986	10,508.891		
	Fixed assets	64,879.506	65,058.148	58,429.254	205,953.986	10,508.891		
	Change in inventories	-	-	-	-	-		
	Valuables	_	_	_	_	_		
	Nonproduced assets	_	_	_	_	_		
31	Net Acquisition of Nonfinancial Assets	7,011,391.499	7,178,526.292	9,737,836.315	10,189,361.325	10,142,932.569		
NLB	Net lending / borrowing (1-2+NOBz-31)	(3,806,786.039)	(3,636,347.868)	(8,183,094.985)	(8,123,647.046)	(10,160,666.708)		
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net	(3,470,272.874)	(3,424,804.461)	(1,463,963.503)	(1,627,804.422)	(3,500,919.148)		
32	Net acquisition of financial assets	183,905.514	186,905.512	(69,588.599)	147,263.601	(300,473.678)		
321	Domestic	175,306.141	178,306.140	(78,061.211)	147,263.601	(308,919.840)		
322	Foreign	8,599.373	8,599.372	8,472.612	,255.001	8,446.162		
33	Net incurrence of liabilities	3,654,178.388	3,611,709.973	1,394,374.904	1,775,068.023	3,200,445.470		
331	Domestic	3,062,312.530	3,059,180.146	(160,959.187)	(143,484.780)	(240,234.816		
332	Foreign	591,865.858	552,529.827	1,555,334.091	1,918,552.803	3,440,680.286		
JJ2	(Memo item: Net cash inflow from financing activities (-32.	3,470,272.874	3,424,804.461	1,463,963.503	1,627,804.422	3,500,919.148		
	Financing Discrepancy: {Vertical check: Difference	3,470,272.074	5,-12-1,00-11-101	1,403,303,303	1,027,00-7.422	3,300,313.140		
	Vertical check: Difference between net lending/borrowing	336,513.165	211,543.407	6,719,131.482	6,495,842.624	6,659,747.560		
	and financing (1-2-31=32-33-NLBz=0)	,	,			, ,		

Public Sector (Kyats in Million)

	Fiscal Year " 1 October-30 September "						
	TABLE 1	2018	-19	2019-	2020	2020-2021	
	<del></del>	TA	PA	BE	RE	BE	
1	REVENUE	18,351,599.747	18,333,813.308	20,487,423.357	20,874,461.787	21,312,166.374	
- 11	Taxes	6,847,216.011	6,847,160.672	6,785,447.004	6,894,155.143	7,447,766.503	
111	Taxes on income, profits, and capital gains	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967	
1111	Payable by individuals	, ,	, ,				
1112	Payable by corporations and other enterprises			0.000	0.000		
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967	
112	Taxes on payroll and workforce						
113	Taxes on property	66,557.235	36,612.032	31,790.706	32,415.934	36,447.198	
1131	Recurrent taxes on immovable property	66,557.235	36,612.032	31,790.706	32,415.934	36,447.198	
114	Taxes on goods and services	4,123,642.836	4,153,792.443	4,001,862.822	4,351,961.477	4,426,101.603	
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849	
11411	Value-added taxes						
11412	Sales taxes						
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849	
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,794,086.193	
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	164,641.008	
1145	Taxes on use of goods, permission to use goods	289,472.180	319,361.282	254,357.014	283,184.199	259,419.553	
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	156,000.000	
11452	Other	71,110.087	100,999.189	102,157.014	107,184.199	103,419.553	
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	6,000.000	
115	Taxes on international trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000	
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000	
116	Other taxes	59,356.252	59,356.256	85,407.972	90,071.855	85,128.735	
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000	
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000	
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000	
13	Grants	374,666.843	421,308.307	696,126.440	847,919.375	904,062.926	
131	From foreign governments						
1311	Current						
1312	Capital						
132	From international organizations	374,666.843	421,308.307	696,126.440	813,145.976	903,807.823	
1321	Current	165,825.786	210,087.745	221,469.410	283,128.030	221,369.947	
1322	Capital	208,841.057	211,220.562	474,657.030	530,017.946	682,437.876	
133	From other general government units				34,773.399	255.103	
1331	Current				34,773.399	255.103	
1332	Capital			·			
14	Other revenue	10,999,474.053	10,935,110.064	12,880,849.913	12,990,387.269	12,812,336.945	
141	Property income	1,198,307.872	1,227,441.198	1,313,606.903	935,046.251	1,022,534.406	
1411	Interest	35,004.379	35,726.589	32,355.361	36,038.407	22,322.312	
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	0.800	
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	22,321.512	
14113	Interest from other general government units					0.000	
1412	Dividends	38,237.364	67,642.978	270,289.564	3,457.861	42,971.085	
1415	Rent	1,125,066.129	1,124,071.631	1,010,961.978	895,549.983	957,241.009	
142	Sales of goods and services	9,801,166.181	9,707,668.866	11,567,243.010	12,055,341.018	11,789,802.539	
1421	Sales of market establishments	8,564,213.104	8,481,522.555	10,517,894.695	10,909,060.231	10,658,287.591	
1423	Incidental sales by nonmarket establishments	1,236,953.077	1,226,146.311	1,049,348.315	1,146,280.787	1,131,514.948	

(Kyats in Million)

( Public	<u>Sector)</u>	(Kyats i						
			Fiscal Yea	ar " 1 October-30 Sep	otember "			
	TABLE 2	<u>2018</u> -	· <u>19</u>	<u>2019</u>	<u>2020-2021</u>			
		TA	PA	BE	RE	BE		
2	EXPENSE	15,146,994.287	14,791,634.884	18,932,682.027	18,808,747.508	21,329,900.513		
21	Compensation of employees	2,828,195.352	3,761,061.851	3,881,226.453	3,898,288.774	3,952,659.593		
211	Wages and salaries	2,828,195.352	3,761,061.851	3,881,226.453	3,898,288.774	3,952,659.593		
212	Social contributions							
2121	Actual social contributions .							
2122	Imputed social contributions							
22	Use of goods and services	9,311,131.216	8,264,959.544	11,163,853.877	10,879,072.732	13,240,842.522		
23	Consumption of fixed capital							
24	Interest	1,588,145.585	1,587,868.975	2,526,611.897	2,497,432.629	2,436,791.662		
241	To nonresidents	235,390.634	235,105.815	235,870.897	229,770.037	202,967.662		
242	To residents other than general government	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000		
243	To other general government units		8.209			0.000		
25	Subsidies							
26	Grants							
27	Social benefits	904,094.803	980,709.489	999,968.592	1,115,942.914	1,273,621.591		
271	Social security benefits							
272	Social assistance benefits							
273	Employer social benefits	904,094.803	980,709.489	999,968.592	1,115,942.914	1,273,621.591		
28	Other expense	515,427.331	197,035.025	361,021.208	418,010.459	425,985.145		
281	Property expense other than interest	500,107.927						
282	Miscellaneous other expense	15,319.404	197,035.025	361,021.208	418,010.459	425,985.145		
2821	Current	15,319.404	197,035.025	361,021.208	418,010.459	425,985.145		
2822	Capital							

( Public Sector) (Kyats in Million) Fiscal Year " 1 October-30 September " TABLE 3 TRANSACTIONS IN ASSETS AND LIABILITIES 2018-19 2020-2021 2019-2020 TΑ PΑ BE BE RE 3 CHANGE IN NET WORTH: TRANSACTIONS of 3,541,118.625 3,753,721.831 8,273,872.812 8,561,556.903 6,642,013.421 Net acquisition of nonfinancial assets d/ 31 7,011,391.499 7,178,526.292 9,737,836.315 10,189,361.325 10,142,932.569 311 Fixed assets 7,011,391.499 7,178,526.292 9,737,836.315 10,189,361.325 10,142,932.569 311A Acquisitions: fixed assets 7,076,271.005 7,243,584.440 9,796,265.569 10,395,315.311 10,153,441.460 311B 205,953.986 10,508.891 Disposals: fixed assets 64,879.506 65,058.148 58,429.254 311C Consumption of fixed capital (CFC): fixed assets 32 Net acquisition of financial assets [321+322+323] 183,905.514 -69,588.599 147,263.601 -300,473.678 186,905.512 3201 Monetary gold and SDRs. 3202 Currency and deposits [3212+3222]. 3203 Securities other than shares [3213+3223] 3204 Loans [3214+3224] 81.811.661 162,256,140 -128,611.311 88,265.889 -329,469,940 3205 Shares and other equity [3215+3225] 102,093.853 24,649.372 59,022.712 58,997.712 28,996.262 3206 Insurance technical reserves [3216+3226] 3207 Financial derivatives [3217+3227]. 3208 Other accounts receivable [3218+3228] 321 175,306.141 178,306.140 -78,061.211 147,263.601 -308,919.840 Domestic 3214 Loans 81,811.661 162,256.140 -128,611.311 88,265.889 -329,469.940 3215 Shares and other equity 93,494.480 16,050.000 50,550.100 58,997.712 20,550.100 322 8.599.373 8.599.372 8.472.612 8.446.162 Foreign 3224 Loans 3225 Shares and other equity 8,599.373 8,599.372 8,472.612 8,446.162 33 Net incurrence of liabilities [331+332] 3,654,178.388 3,611,709.973 1,394,374.904 1,775,068.023 3,200,445.470 3301 Special Drawing Rights (SDRs) [3321] 3302 Currency and deposits [3312+3322] . 3303 Securities other than shares [3313+3323] 2,955,740.000 2,955,740.000 3304 Loans [3314+3324] 698,438.388 655,969.973 1,394,374.904 1,775,068.023 3,200,445.470 3305 Shares and other equity [3315+3325] 3306 Insurance technical reserves [3316+3326] 3307 Financial derivatives [3317+3327] 3308 Other accounts receivable [3318+3328]. 331 -143,484.780 Domestic 3,062,312.530 3,059,180.146 -160.959.187 -240.234.816 3313 Securities other than shares 2,955,740.000 2,955,740.000 3314 Loans 106,572.530 103,440.146 -160,959.187 -143,484.780 -240,234.816 3315 Shares and other equity 332 Foreign 591,865.858 552,529.827 1,555,334.091 1,918,552.803 3,440,680.286 3323 Securities other than shares 3324 591,865.858 552,529.827 1,555,334.091 1,918,552.803 3,440,680.286 Loans 3325 Shares and other equity.

(Kyats in Million)

		Fiscal Year " 1 October-30 September "					
	TABLE 7	<u>2018</u> -	· <u>19</u>	<u>2019-</u>	2020-2021		
		TA	PA	BE	RE	BE	
7	TOTAL OUTLAYS	22,223,265.292	22,035,219.324	28,728,947.596	29,204,062.819	31,483,341.973	
701	General public services	3,001,610.506	2,947,623.850	3,846,696.866	3,951,795.535	5,455,726.565	
7,011	Executive and legislative organs, financial and fiscal affairs, exter	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,265,791.056	
7,013	General services	63,184.884	63,178.734	55,668.740	57,522.835	46,246.973	
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	1,706,896.874	
7017	Public debt transactions	1,588,145.585	1,587,868.975	2,526,227.453	2,497,432.629	2,436,791.662	
7018	Transfers of general character betw. levels of govt. <sup>c/</sup>		8,088.105			0.000	
702	Defense .	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768	
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768	
703	Public order and safety	591,667.524	592,079.655	681,172.027	693,833.330	690,672.724	
7031	Police services	372,722.127	372,647.675	406,339.508	420,814.732	415,057.181	
7032	Fire protection services	93,637.864	94,130.972	95,786.570	97,920.476	109,236.787	
7033	Law courts	47,303.632	47,312.094	63,537.676	58,776.782	68,639.117	
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639	
7035	R & D Public order and safety						
7036	Public order and safety not elsewhere classified						
704	Economic affairs	10,346,180.892	9,833,018.879	14,419,521.258	14,020,061.646	14,686,414.987	
7041	General economic, commercial, and labor affairs	1,264,605.749	820,844.585	935,838.927	994, 181.319	945,334.702	
7042	Agriculture, forestry, fishing, and hunting	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,022,729.316	
7043	Fuel and energy	5,273,794.704	5,217,087.704	8,404,721.769	7,802,538.258	8,379,871.844	
7044	Mining, manufacturing, and construction	1,647,250.515	1,638,420.180	2,435,652.727	2,528,840.958	2,655,063.688	
7045	Transport Communication	870,290.630	870,206.925	1,271,257.356	1,303,371.727	1,400,276.129	
7046		271,588.501	271,584.651	250,611.798	261,854.538	283,139.308	
7047	Other industries (multi development project)			10 047 021			
7,049 <mark>705</mark>	Economic affairs not elsewhere classified	27 419 200	27 410 000	10,847.831 131,013.961	127 499 200	103 000 046	
7,056	Environmental protection Environmental protection not elsewhere classifed	<b>37,418.309</b> <i>37,418.309</i>	<b>37,418.886</b> <i>37,419.309</i>	131,013.961	<b>137,488.390</b> <i>137,488.390</i>	<b>102,988.846</b> 102,988.846	
7,030 706	Housing and community amenities	926,587.669	927,258.658	1,180,051.083	*		
7,061	Housing development	95,180.110	95,846.793	91,681.738	<b>1,410,690.100</b> <i>96,617.934</i>	<b>1,333,038.397</b> <i>100,862.990</i>	
7,061 7,066	Housing and community amenties not elsewhere classified	831,407.559	831,411.865	1,088,369.345	1,314,072.166	1,232,175.407	
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,346,111.584	
7,071	Medical products, appliances, and equipment	803,138.243	320,124.130	1,137,042.338	1,200,714.031	1,340,111.304	
7072	Outpatient services		•			•••	
7073	Hospital services	506,298.492	 506,187.412	668,437.469	723,510.666	 850,043.765	
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	353,186.722	
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	110,003.367	
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730	
708	Recreation, culture and religion	216,291.417	217,719.128	242,262.230	260,379.194	243,604.177	
7081	Recreational and sporting services	72,065.845	73,635.550	69,041.007	93,270.331	115,354.234	
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586	
7083	Broadcasting and publishing services	103,943.190	103,653.636	90,521.437	82,195.001	75,992.406	
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951	
7085	R & D Recreation, culture, and religion	.,	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -		
7086	Recreation, culture, and religion not elsewhere classified						
<b>70</b> 9	Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,887,043.426	
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695	
7092	Secondary education						
7,093	Postsecondary education nonteritary education						
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479, 105. 284	507,489.440	
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327	
7,096	Subsidiary services to education						
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964	
7,098	Education not elsewhere classifed						
		909 576 363	072 704 240	1 000 170 070	1 157 033 504	1 244 757 400	
<b>710</b> 7,109	Social protection Social Protection not elsewhere classified	898,576.292 898,576.292	<b>973,791.249</b> <i>973,791.249</i>	<b>1,006,178.072</b> <i>1,006,178.072</i>	<b>1,157,923.584</b> <i>1,157,923.584</i>	<b>1,341,757.499</b> <i>1,341,757.499</i>	

## MYANMAR - ( Non - Financial Public Sector)

STATEMENT I (Kyats in Million)

	(Kyats in Million					
Fiscal Year " 1 October-30 September "						
2019-2020						
RE	BE					
19,527,594.306	20,134,307.102					
6,934,972.828	7,465,398.529					
142,000.000	148,000.000					
803,198.484	849,938.465					
11,647,422.994	11,670,970.108					
18,051,737.320	20,685,863.142					
3,858,276.938	3,911,373.665					
10,162,944.419	12,586,776.712					
2,497,313.388	2,436,482.395					
	-					
10,838.422	63,569.243					
1,104,501.009	1,262,102.782					
417,863.144	425,558.345					
1,475,856.986	(551,556.040					
10,307,576.967	10,080,177.116					
10,307,576.967	10,080,177.116					
-	-					
-	-					
-	-					
205,951.186	10,508.891					
205,951.186	10,508.891					
-	-					
-	-					
-	-					
10,101,625.781	10,069,668.225					
(8,625,768.795)	(10,621,224.265					
(1,617,911.346)	(3,489,854.219					
(80,176.742)	(322,459.178					
(80,176.742)	(330,905.340					
-	8,446.162					
1,537,734.604	*					
	3,167,395.041					
(216,435.613)	<b>3,167,395.041</b> (242,125.934					
	<b>3,167,395.041</b> (242,125.934 3,409,520.975					
(216,435.613) 1,754,170.217	3,167,395.041 (242,125.934 3,409,520.975 3,489,854.219					
(216,435.613) 1,754,170.217 1,617,911.346	3,167,395.041 (242,125.934 3,409,520.975 3,489,854.219 7,131,370.046					
(216,435.613) 1,754,170.217 1,617,911.346	3,167,395.041 (242,125.934 3,409,520.975 3,489,854.219					
	1,104,501.009 417,863.144 1,475,856.986 10,307,576.967 10,307,576.967 - - 205,951.186 205,951.186 - - - 10,101,625.781 (8,625,768.795) (1,617,911.346)					

Non - Financial Public Sector (Kyats in Million) Fiscal Year " 1 October-30 September " 2018-19 2019-2020 2020-2021 TABLE 1 РΑ BE RE TΑ BE REVENUE 19,346,912.412 19,527,594.300 16,785,225.67 17,209,161.683 20,134,307.102 11 Taxes 6.911.772.386 6.911.717.047 6.808.279.294 6.934.972.828 7.465.398.529 111 Taxes on income, profits, and capital gains 2,198,403.235 2,198,143.488 2,169,217.794 1,940,523.562 2,397,720.993 1111 Payable by individuals 1112 64.556.375 64.556.375 22.832.290 40.817.685 17.632.026 Payable by corporations and other enterprises 1113 2,133,846.860 2,133,587.113 2,146,385.504 1,899,705.877 2,380,088.967 Unallocable 112 Taxes on payroll and workforce 113 66.557.235 36.612.032 36,447,198 31,790,706 32,415,934 Taxes on property 1131 Recurrent taxes on immovable property 66,557.235 36,612.032 31,790.706 32,415.934 36,447.198 114 4.123.642.830 4.153.792.443 4,001,862.822 4,351,961.47 4.426.101.603 Taxes on goods and services 1141 2.256.771.312 2.256.770.202 2.227.964.396 2.230.860.974 2.201.954.849 General taxes on goods and services 11413 Turnover & other general taxes on G & S 2.256.771.312 2.256,770,202 2.227.964.396 2.230.860.974 2.201.954.849 11414 Taxes on financial and capital transactions 1142 Excises 1,428,859.132 1,429,120.747 1,348,541.412 1,671,916.304 1,794,086.193 1143 Profits of fiscal monopolies 1144 Taxes on specific services 144,028.025 144,028.025 165,000.000 160,000.000 164,641.008 1145 Taxes on use of goods, permission to use goods 289,472,180 319.361.282 254,357.014 283.184.199 259,419.553 11451 218 362 093 152 200 000 176 000 000 156 000 000 Motor vehicles taxes 218 362 093 11452 71,110.087 100.999.189 102,157.014 107,184.199 103,419.553 Other 1146 Other taxes on goods and services 4,512.187 4,512.187 6,000.000 6,000.000 6,000.000 115 463.812.828 463.812.828 520,000.000 520.000.000 520.000.000 Taxes on international trade and transactions 1151 Customs and other import duties 463,812.828 463,812.828 520,000.000 520,000.000 520,000.000 116 59,356.252 59,356.256 85,407.972 90,071.855 85,128.735 12 Social contributions 130,242.840 130,234.265 125,000.000 142,000.000 148,000.000 121 Social security contributions 130,242.840 130,234.265 125,000.000 142,000.000 148,000.000 1214 130,242.840 130,234.265 125,000.000 142,000.000 148,000.000 Unallocable contributions 122 Other social contributions 1221 Employee contributions 1222 Employer contributions 1223 Imputed contributions 13 Grants 368,243,913 414.885.377 640,648,928 803.198.484 849.938.465 131 From foreign governments 1311 Current 1312 Capital 132 From international organizations 368.243.913 414,885.377 640,648.928 757,586.663 849,683.362 1321 165,588.636 209,850.595 221,192.878 282,848.120 221,173.827 Current 1322 Capital 202,655.277 205,034.782 419,456.050 474,738.543 628,509.535 133 From other general government units 45,611.821 255.103 1331 Current 45,611.821 255.103 1332 Capital 14 11,670,970.108 Other revenue 9,374,966.536 9,752,324.994 11,772,984.190 11,647,422.994 141 1,381,505.622 1.411.640.50 Property income 1,317,111.129 1,755,701.373 1.778.896.493 1411 38,576.979 38,306.810 38,453.201 41,032.407 27,122.312 Interest 14111 Interest from nonresidents 25.915 25.915 50.000 50.000 0.800 34.978.464 35.700.674 32.305.361 35.988.407 22.321.512 14112 Interest other than general government 14113 Interest from other general government units 3.572.600 2.580.221 6.097.840 4.994.000 4.800.000 1412 593,322.932 729,481.314 444,923.232 427,277.180 153.468.021 1413 Withdrawals from income of quasi-corporations 1414 Property income attrib. to insurance policyholders 1415 1,125,066.129 1,124,071.631 1,010,961.978 895,549.983 957,241.009 1416 Reinvestment earning from foreign direct investment 142 Sales of goods and services 8.057.855.407 7,996,623.621 9.994.087.697 10.265.917.372 10.259.329.607 1421 Sales of market establishments 6,820,902.330 6,770,477.310 8,944,739.382 9,119,636.585 9,127,814.659 1422 Administrative fees 1423 1,236,953.077 1,049,348.315 1,146,280.787 Incidental sales by nonmarket establishments 1,226,146.311 1,131,514.948

MYANMAR Non - Financial Public Sector (Kvats in Million)

21 Cc 211 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	TABLE 2  EXPENSE COMMENSATION OF EMPLOYEES  Wages and salaries  Social contributions  Actual social contributions.  See of goods and services CONSUMPTION OF fixed capital terest  To nonresidents  To residents other than general government of the general government units	TA  14,028,891.800 2,790,019.450 2,790,019.450 8,685,177.175 1,588,094.863 235,339.912	PA  14,171,171.221  3,723,180.857	BE  18,205,516.722  3,841,214.617  3,841,214.617  10,488,408.869	RE  18,051,737.320 3,858,276.938 3,858,276.938 10,162,944.419	3,911,373.665 12,586,776.712
21 Cc 211 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ompensation of employees Wages and salaries Social contributions Actual social contributions . se of goods and services onsumption of fixed capital terest To nonresidents To residents other than general government	TA  14,028,891.800 2,790,019.450 2,790,019.450 8,685,177.175 1,588,094.863 235,339.912	PA  14,171,171.221  3,723,180.857  3,723,180.857  7,639,141.941  1,587,823.370	BE  18,205,516.722  3,841,214.617  3,841,214.617  10,488,408.869	RE  18,051,737.320 3,858,276.938 3,858,276.938 10,162,944.419	BE  20,685,863.142 3,911,373.665 3,911,373.665 12,586,776.712
21 Cc 211 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ompensation of employees Wages and salaries Social contributions Actual social contributions . se of goods and services onsumption of fixed capital terest To nonresidents To residents other than general government	14,028,891.800 2,790,019.450 2,790,019.450 8,685,177.175 1,588,094.863 235,339.912	14,171,171.221 3,723,180.857 3,723,180.857 7,639,141.941 1,587,823.370	18,205,516.722 3,841,214.617 3,841,214.617 10,488,408.869	18,051,737.320 3,858,276.938 3,858,276.938  10,162,944.419	20,685,863.142 3,911,373.665 3,911,373.665 12,586,776.712
21 Cc 211 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ompensation of employees Wages and salaries Social contributions Actual social contributions . se of goods and services onsumption of fixed capital terest To nonresidents To residents other than general government	2,790,019.450 2,790,019.450 8,685,177.175 1,588,094.863 235,339.912	3,723,180.857 3,723,180.857 7,639,141.941 1,587,823.370	3,841,214.617 3,841,214.617 10,488,408.869	3,858,276.938 3,858,276.938 10,162,944.419	3,911,373.665 3,911,373.665 12,586,776.712
211 \\ 212 \\ 2121 \\ 2121 \\ 22 \\ 23 \\ Cc \\ 24 \\ Int	Wages and salaries Social contributions Actual social contributions. se of goods and services consumption of fixed capital terest To nonresidents To residents other than general governments	2,790,019.450 8,685,177.175 1,588,094.863 235,339.912	3,723,180.857 7,639,141.941 1,587,823.370	3,841,214.617 10,488,408.869	3,858,276.938   10,162,944.419 	3,911,373.665 12,586,776.712
212 S 2121 Us 22 Us 23 Cc 24 Int	Social contributions  Actual social contributions .  se of goods and services  consumption of fixed capital  terest  To nonresidents  To residents other than general governments	8,685,177.175 1,588,094.863 235,339.912	7,639,141.941 1,587,823.370	10,488,408.869	 10,162,944.419 	12,586,776.712
2121 Us 22 Us 23 Cc 24 Int	Actual social contributions .  se of goods and services  onsumption of fixed capital  terest  To nonresidents  To residents other than general governments	1,588,094.863 235,339.912	1,587,823.370			
22 Us 23 Cc 24 Int	se of goods and services  onsumption of fixed capital  terest  To nonresidents  To residents other than general government	1,588,094.863 235,339.912	1,587,823.370			
23 Co	onsumption of fixed capital terest To nonresidents To residents other than general government	1,588,094.863 235,339.912	1,587,823.370			
24 Int	terest To nonresidents To residents other than general governme	235,339.912		2,526,345.341	 2,497,313.388	2 436 482 395
	To nonresidents To residents other than general governm	235,339.912		2,526,345.341	2,497,313.388	2 436 482 395
241	To residents other than general government	·	235,060.210			
		1.352.754.951		235,604.341	l i	202,658.395
242	To other general government units	2,002,70 11002	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000
243			8.209		0.000	0.000
25 Su	ubsidies				<b></b>	
251	To public corporations					
252	To private enterprises					
26 Gr	rants		53,447.270		10,838.422	63,569.243
261	To foreign governments	<b></b>	<b></b>			
2611	Current					
2612	Capital					
262	To international organizations					
2621	Current					
2622	Capital					
263	To other general government units		53,447.270		10,838.422	63,569.243
2631	Current		53,447.270		10,838.422	63,569.243
2632	Capital					
27 Sc	ocial benefits	893,568.919	970,542.758	988,526.687	1,104,501.009	1,262,102.782
273 E	Employer social benefits	893,568.919	970,542.758	988,526.687	1,104,501.009	1,262,102.782
28 Ot	ther expense	72,031.393	197,035.025	361,021.208	417,863.144	425,558.345
281	Property expense other than interest	56,711.989				
2811	Dividends (public corporations only)	56,711.989				
2814	Rent	2 2,1 ==1300			<b></b>	
282	Miscellaneous other expense	15,319.404	197,035.025	361,021.208	 417,863.144	425,558.345
2821	Current	15,319.404	197,035.025			
2822	Capital	13,313.404	157,055.025	331,021.200	117,003.144	.25,550.545

Non - Fir	ancial Public Sector					(Kyats in Million)
			Fiscal Ye	ear " 1 October-30 Septe	mber "	
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	2018	-19	2019	-2020	2020-2021
		TA	PA	BE	RE	BE
3	CHANGE IN NET WORTH: TRANSACTIONS C/	3,525,055.624	3,728,100.326	8,218,322.893	8,483,714.435	6,579,814.006
31	Net acquisition of nonfinancial assets <sup>d/</sup>	6,982,396.380	7,149,972.669	9,659,151.521	10,101,625.781	10,069,668.225
311	Fixed assets	6,982,396.380	7,149,972.669	9,659,151.521	10,101,625.781	10,069,668.225
311A	Acquisitions: fixed assets	7,047,272.681	7,215,027.612	9,717,580.775	10,307,576.967	10,080,177.116
311B	Disposals: fixed assets	64,876.301	65,054.943	58,429.254	205,951.186	10,508.891
32	Net acquisition of financial assets [321+322+323]	14,657.662	17,657.660	-209,310.839	-80,176.742	-322,459.178
3201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	-6,991.711	-6,991.712	-268,333.551	-139,174.454	-351,455.440
3205	Shares and other equity [3215+3225]	21,649.373	24,649.372	59,022.712	58,997.712	28,996.262
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
321	Domestic	6,058.289	9,058.288	-217,783.451	-80,176.742	-330,905.340
3212	Currency and deposits .					
3213	Securities other than shares					
3214	Loans	-6,991.711	-6,991.712	-268,333.551	-139,174.454	-351,455.440
3215	Shares and other equity	13,050.000	16,050.000	50,550.100	58,997.712	20,550.100
322	Foreign	8,599.373	8,599.372	8,472.612		8,446.162
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162
33	Net incurrence of liabilities [331+332]	3,471,998.418	3,439,530.003	1,231,517.789	1,537,734.604	3,167,395.041
3301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000			
3304	Loans [3314+3324]	516,258.418	483,790.003	1,231,517.789	1,537,734.604	3,167,395.041
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
331	Domestic .	2,971,952.487	2,968,820.103	-220,739.317	-216,435.613	-242,125.934
3312	Currency and deposits					
3313	Securities other than shares	2,955,740.000	2,955,740.000			
3314	Loans	16,212.487	13,080.103	-220,739.317	-216,435.613	-242,125.934
332	Foreign	500,045.931	470,709.900	1,452,257.106	1,754,170.217	3,409,520.975
3324	Loans	500,045.931	470,709.900	1,452,257.106	1,754,170.217	3,409,520.975
3325	Shares and other equity .					

Non - Financial Public Sector (Kyats in Million)

10011	Financial Public Sector	(Kyats in Million)  Fiscal Year " 1 October-30 September "						
	TABLE 7	201	8-19	2019	2020-2021			
		TA	PA	BE	RE	BE		
7	TOTAL OUTLAYS	21,076,164.481	21,386,198.833	27,923,092.497	28,359,314.287	30,766,040.258		
701	General public services	3,001,559.784	3,001,025.515	3,846,430.310	3,962,514.716	5,518,986.541		
7,011	Executive and legislative organs, financial and fiscal affairs, external affairs	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,265,791.056		
7,012	Foreign economic aid							
7,013	General services	63,184.884	63,178.734	55,668.740	57,522.835	46,246.973		
7,014	Baisc research				···			
7,015	R&D General public services							
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	1,706,896.874		
7017	Public debt transactions	1,588,094.863	1,587,823.370	2,525,960.897	2,497,313.388	2,436,482.395		
7,018 702	Transfers of general character betw. levels of govt. of	3,301,694.860	61,535.375 <b>3,480,049.908</b>	2 265 461 114	10,838.422 3,552,551.099	63,569.243 <b>3,395,983.768</b>		
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	<b>3,365,461.114</b> <i>3,365,461.114</i>	3,552,551.099	3,395,983.768		
703	Public order and safety	591,667.524	592,079.655	681,172.027	693,833.330	690,672.724		
7031	Police services	372,722.127	372,647.675	406,339.508	420,814.732	415,057.181		
7032	Fire protection services	93,637.864	94,130.972	95,786.570	97,920.476	109,236.787		
7033	Law courts	47,303.632	47,312.094	63,537.676	58,776.782	68,639.117		
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639		
704	Economic affairs	9,199,130.803	9,130,596.723	13,613,937.715	13,164,593.933	13,905,853.296		
7041	General economic, commercial, and labor affairs	117,555.660	118,422.429	130,255.384	138,713.606	164,773.011		
7042	Agriculture, forestry, fishing, and hunting	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,022,729.316		
7043	Fuel and energy	5,273,794.704	5,217,087.704	8,404,721.769	7,802,538.258	8,379,871.844		
7044	Mining, manufacturing, and construction	1,647,250.515	1,638,420.180	2,435,652.727	2,528,840.958	2,655,063.688		
7045	Transport	870,290.630	870,206.925	1,271,257.356	1,303,371.727	1,400,276.129		
7046	Communication	271,588.501	271,584.651	250,611.798	261,854.538	283,139.308		
7047	Other industries (multi development project)							
7,048	R&D Economic affairs							
7,049	Economic affairs not elsewhere classified			10,847.831				
705	Environmental protection	37,418.309	37,418.886	131,012.961	137,488.390	102,988.846		
7,056 706	Environmental protection not elsewhere classifed	37,418.309	37,418.886	131,012.961	137,488.390	102,988.846		
7,061	Housing and community amenities Housing development	926,587.669 95,180.110	<b>927,258.658</b> <i>95,846.793</i>	<b>1,180,049.083</b> <i>91,680.738</i>	1,410,690.100 96,617.934	<b>1,333,038.397</b> 100,862.990		
7,066	Housing and community amenties not elsewhere classified	831,407.559	831,411.865	1,088,368.345	1,314,072.166	1,232,175.407		
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,346,111.584		
7,071	Medical products, appliances, and equipment	300,230.2.10	520,22200	2,207,012.000		2,0 10,2221001		
7072	Outpatient services							
7073	Hospital services	506,298.492	506, 187.412	668,437.469	723,510.666	850,043.765		
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	353,186.722		
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	110,003.367		
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730		
708	Recreation, culture and religion	216,291.417	217,719.128	242,262.230	260,379.194	243,604.177		
7081	Recreational and sporting services	72,065.845	73,635.550	69,041.007	93,270.331	115,354.234		
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586		
7083	Broadcasting and publishing services	103,943.190	103,653.636	90,521.437	82,195.001	75,992.406		
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951		
7085	R & D Recreation, culture, and religion							
7086	Recreation, culture, and religion not elsewhere classified							
709 7001	Education  Pro primary and primary education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,887,043.426		
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695		
7092 7,093	Secondary education Postsecondary education nonteritary education							
7,093	Tertiary education	374,793.906	374,780.440	491,197.124	 479,105.284	 507,489.440		
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327		
7,096	Subsidiary services to education	50,500.008		150,122.303	201,033.077			
7,097	R&D Education	22,029.483	 22,547.198	28,736.957	38,701.542	 33,112.964		
7,098	Education not elsewhere classifed	22,023.403	22,547.130	20,730.337				
<b>T</b>		000 770 000	070 704 0 7	1 000 077 077	4 457 000 555	4 244		
710	Social Protection	898,576.292	973,791.249	1,006,177.072	1,157,923.584	1,341,757.499		
7,109	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,177.072	1,157,923.584	1,341,757.499		

## MYANMAR--(General Government)

STATEMENT I (Kyats in Million)

31A	I EIVIEN I I					(Kyats in Million)	
		Fiscal Year " 1 October-30 September "					
	STATEMENT OF GOVERNMENT OPERATIONS	201	8-19	2019	-2020	2020-2021	
		TA	PA	BE	RE	BE	
	TRANSACTIONS AFFECTING NET WORTH:						
L	Revenue	10,782,106.850	11,314,786.315	11,539,622.967	13,196,014.762	12,339,045.20	
.1	Taxes	7,405,645.767	7,405,590.428	7,112,746.529	7,741,600.133	7,821,866.75	
2	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.00	
3	Grants	345,209.928	392,009.492	592,867.519	753,410.973	795,563.4	
4	Other revenue	2,901,008.315	3,386,952.130	3,709,008.919	4,559,003.656	3,573,614.9	
	Expense	8,846,470.074	9,045,567.445	12,977,616.909	10,967,482.082	12,977,616.9	
1	Compensation of employees	2,518,618.943	3,451,805.887	3,641,427.924	3,579,263.691	3,641,427.9	
2	Use of goods and services	4,085,426.175	3,039,475.096	5,390,692.536	3,616,504.675	5,390,692.5	
4	Interest	1,466,896.272	1,466,625.050	2,336,714.256	2,385,061.215	2,336,714.2	
5	Subsidies	-	-	-	-	-	
6	Grants	-	53,447.270	63,569.243	10,838.422	63,569.2	
7	Social benefits	760,209.280	837,179.117	1,120,836.210	957,952.105	1,120,836.2	
8	Other expense	15,319.404	197,035.025	424,376.740	417,861.974	424,376.7	
ОВ	Gross operating balance (1-2+23+NOBz)	1,935,636.776	2,269,218.870	(1,437,993.942)	2,228,532.680	(638,571.7	
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
1A	Acquisition of Nonfinancial Assets	6,131,506.795	6,299,261.757	8,281,575.768	8,702,399.653	8,281,575.7	
L1A	Fixed assets	6,131,506.795	6,299,261.757	8,281,575.768	8,702,399.653	8,281,575.7	
L2A	Change in inventories	-	<u>-</u>	-	-		
	Valuables	-	-	_	-		
14A	Nonproduced assets	-	-	_	-		
1B	Disposal of Nonfinancial Assets	64,117.280	64,137.892	10,508.891	202,568.262	10,508.8	
11B	Fixed assets	64,117.280	64,137.892	10,508.891	202,568.262	10,508.8	
12B	Change in inventories	-	-	-	-		
	Valuables	-	_	_	_		
	Nonproduced assets	-	_	_	_		
1	Net Acquisition of Nonfinancial Assets	6,067,389.515	6,235,123.865	8,271,066.877	8,499,831.391	8,271,066.8	
LB	Net lending / borrowing (1-2+NOBz-31)	(4,131,752.739)	(3,965,904.995)	(9,709,060.819)	(6,271,298.711)	(8,909,638.5	
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FINA	(3,399,064.406)	(3,363,595.993)	(2,952,604.946)	(1,187,251.800)	(2,952,604.9	
2	Net acquisition of financial assets	(606.408)	(606.410)	(322,459.178)	(102,676.742)	(322,459.1	
21	Domestic	(9,205.781)	(9,205.782)	(330,905.340)	(102,676.742)	(330,905.3	
22	Foreign	8,599.373	8,599.372	8,446.162	-	8,446.1	
- <b>-</b> 3	Net incurrence of liabilities	3,398,457.998	3,362,989.583	2,630,145.768	1,084,575.058	2,630,145.7	
31	Domestic	2,957,139.154	2,954,006.771	(76,545.052)	(73,382.429)	(76,545.0	
32	Foreign	441,318.844	408,982.812	2,706,690.820	1,157,957.487	2,706,690.8	
-	(Memo item: Net cash inflow from financing activities (-32x+33))	3,399,064.406	3,363,595.993	2,952,604.946	1,187,251.800	2,952,604.9	
	Financing Discrepancy: {Vertical check: Difference between net	3,333,004.400	3,303,333.333	2,332,004.340	1,107,231.800	2,332,004.3	
	Vertical check: Difference between net lending/borrowing and	732,688.333	602,309.002	6,756,455.873	5,084,046.911	5,957,033.6	
	financing (1-2-31=32-33-NLBz=0)		,	2,122,122.070	2,22 1,2 12.522	2,221,30010	
	, ,						

General Government						
	_		(Kyats in Million			
TA	ABLE 1	2018	3-19	2019	-2020	2020-2021
		TA	PA	BE	RE	BE
1 REVENUE		10,782,106.850	11,314,786.315	11,539,622.967	13,196,014.762	12,339,045.201
11 Taxes		7,405,645.767	7,405,590.428	7,112,746.529	7,741,600.133	7,821,866.751
111 Taxes on income, pr	ofits, and capital gains	2,692,276.616	2,692,016.869	2,473,685.029	2,747,150.867	2,754,189.215
1111 Payable by individ	uals					
1112 Payable by corpor	rations and other enterprises	558,429.756	558,429.756	327,299.525	847,444.990	374,100.248
1113 Unallocable .		2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967
112 Taxes on payroll and	d workforce					
113 Taxes on property		66,557.235	36,612.032	31,790.706	32,415.934	36,447.198
	n immovable property	66,557.235	36,612.032	31,790.706	32,415.934	36,447.198
114 Taxes on goods and	services	4,123,642.836	4,153,792.443	4,001,862.822	4,351,961.477	4,426,101.603
1141 General taxes on	goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
	general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
	al and capital transactions					
1142 Excises	·	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,794,086.193
1143 Profits of fiscal mo	pnopolies					
1144 Taxes on specific	•	144,028.025	144,028.025	165,000.000	160,000.000	164,641.008
	oods, permission to use goods	289,472.180	319,361.282	254,357.014	283,184.199	259,419.553
11451 Motor vehicles ta	axes	218,362.093	218,362.093	152,200.000	176,000.000	156,000.000
11452 Other		71,110.087	100,999.189	102,157.014	107,184.199	103,419.553
1146 Other taxes on go	ods and services	4,512.187	4,512.187	6,000.000	6,000.000	6,000.000
	nal trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
1151 Customs and other		463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
116 Other taxes	,	59,356.252	59,356.256	•	90,071.855	85,128.735
12 Social contributions		130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
121 Social security contr	ibutions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
1214 Unallocable contri		130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
122 Other social contrib	utions	·				
13 Grants		345,209.928	392,009.492	592,867.519	753,410.973	795,563.483
132 From international of	organizations	345,209.928	392,009.492	592,867.519	707,799.152	795,308.380
1321 Current		165,588.636	209,850.595	221,192.878	282,848.120	221,173.827
1322 Capital		179,621.292	182,158.897	371,674.641	424,951.032	574,134.553
		173,021.232	102,130.037	072,07 12		
From other general Current	government units		-	-	45,611.821 45,611.821	255.103 255.103
1332 Capital					43,011.821	233.103
14 Other revenue		2,901,008.315	3,386,952.130	3,709,008.919	4,559,003.656	3,573,614.967
141 Property income		1,661,612.234	2,156,914.746	2,658,799.378	3,410,371.647	2,439,769.475
1411 Interest		66,359.482	66,089.592	71,787.666	70,466.440	53,088.105
14111 Interest from nonre	esidents	25.915	25.915	50.000	50.000	0.800
	general government	34,978.464	35,700.674	32,305.361	35,988.407	22,321.512
	general government units	31,355.103	30,363.003	39,432.305	34,428.033	30,765.793
1412 Dividends	g g	470,186.623	966,753.523	1,576,049.734	2,444,355.224	1,429,440.361
1415 Rent		1,125,066.129	1,124,071.631	1,010,961.978	895,549.983	957,241.009
	ning from foreign direct investment	, -,	, , = =====	,: :,: ==:0		, =:::3
142 Sales of goods and s		1,239,396.081	1,230,037.384	1,050,209.541	1,148,632.009	1,133,845.492
1421 Sales of market e		2,443.004	3,891.073	861.226	2,351.222	2,330.544
1422 Administrative feet		,	-,-:			,
	/ nonmarket establishments	1,236,953.077	1,226,146.311	1,049,348.315	1,146,280.787	1,131,514.948
	goods and services	,,,	, , , , , , , , , , , ,	,: :,: :5:5	, ,, ,, ,, ,,	, , ,
	unidentified revenue					

(Kyats in Million) Fiscal Year " 1 October-30 September " TABLE 2 2018-19 2020-2021 PA BE RE BE 8,846,470.074 10,556,808.710 9,045,567.445 10,967,482.082 12,977,616.909 3,451,805.887 3,560,585.586 21 Compensation of employees 2.518.618.943 3.579.263.691 3.641.427.924 211 2,518,618.943 3,451,805.887 3,560,585.586 3,641,427.924 Wages and salaries 3,579,263.691 212 Social contributions 2121 Actual social contributions . 2122 Imputed social contributions 22 Use of goods and services 4,085,426.175 3,039,475.096 3,378,856.879 3,616,504.675 5,390,692.536 23 Consumption of fixed capital 1,466,896.272 1,466,625.050 2,409,495.033 2,385,061.215 2,336,714.256 241 114,141.321 113,861.890 118,754.033 117,398.623 102,890.256 To nonresidents 2,290,741.000 242 1,352,754.951 1,352,754.951 2,267,662.592 2,233,824.000 To residents other than general government 243 To other general government units 8.209 25 Subsidies 251 To public corporations 252 To private enterprises 26 Grants 53,447.270 10,838.422 63,569.243 261 To foreign governments 2611 Current 2612 Capital 262 To international organizations 2621 Current 2622 Capital 263 53,447.270 10,838.422 63,569.243 To other general government units 2631 53,447.270 10,838.422 63,569.243 Current 2632 Capital 27 Social benefits 760,209.280 837,179.117 847,358.904 957,952.105 1,120,836.210 271 Social security benefits 272 Social assistance benefits 273 Employer social benefits 760,209.280 837,179.117 847,358.904 957,952.105 1,120,836.210 28 15,319.404 197,035.025 360,512.308 417,861.974 424,376.740 Other expense 281 Property expense other than interest 282 Miscellaneous other expense 15,319.404 197,035.025 360,512.308 417,861.974 424,376.740 2821 15,319.404 197,035.025 360,512.308 417,861.974 424,376.740 Current 2822 Capital

General Government (Kyats in Million)

	Government		Fiscal Year	" 1 October-30	September "	(Kyats III Willion)
TABLE 2	TRANSACTIONS IN ASSETS AND LIABILITIES	2018	3-19	2019	9-2020	<u>2020-2021</u>
TABLE 3		TA	PA	BE	RE	BE
3	CHANGE IN NET WORTH: TRANSACTIONS C/	2,668,325.109	2,871,527.872	7,058,004.412	7,312,579.591	5,318,461.931
31	Net acquisition of nonfinancial assets <sup>d/</sup>	6,067,389.515	6,235,123.865	8,035,341.264	8,499,831.391	8,271,066.877
311	Fixed assets	6,067,389.515	6,235,123.865	8,035,341.264	8,499,831.391	8,271,066.877
311A	Acquisitions: fixed assets	6,131,506.795	6,299,261.757	8,093,770.518	8,702,399.653	8,281,575.768
311B	Disposals: fixed assets	64,117.280	64,137.892	58,429.254	202,568.262	10,508.891
32	Net acquisition of financial assets [321+322+323]	-606.408	-606.410	-232,185.839	-102,676.742	-322,459.178
3,201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3205	Shares and other equity [3215+3225]	21,649.373	21,649.372	59,022.712	58,997.712	28,996.262
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
321	Domestic	-9,205.781	-9,205.782	-240,658.451	-102,676.742	-330,905.340
3212	Currency and deposits .					
3213	Securities other than shares					
3214	Loans	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3215	Shares and other equity	13,050.000	13,050.000	50,550.100	58,997.712	20,550.100
322	Foreign	8,599.373	8,599.372	8,472.612		8,446.162
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162
33	Net incurrence of liabilities [331+332]	3,398,457.998	3,362,989.583	745,151.013	1,084,575.058	2,630,145.768
3,301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000			
3304	Loans [3314+3324]	442,717.998	407,249.583	745,151.013	1,084,575.058	2,630,145.768
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
331	Domestic .	2,957,139.154	2,954,006.771	-77,045.039	-73,382.429	-76,545.052
3312	Currency and deposits					
3313	Securities other than shares	2,955,740.000	2,955,740.000			
3314	Loans	1,399.154	-1,733.229	-77,045.039	-73,382.429	-76,545.052
332	Foreign	441,318.844	408,982.812	822,196.052	1,157,957.487	2,706,690.820
3324	Loans	441,318.844	408,982.812	822,196.052	1,157,957.487	2,706,690.820
3325	Shares and other equity .					

<u>General Government</u> (Kyats in Million)

General Government		Fiscal Voor	" 1 October-30 Septem	ahor"	(Kyats in Million)
TABLE 7	2018-19		•		
TABLE 7			<u>2019-203</u>		2020-2021
	TA	PA	BE	RE	BE
7 TOTAL OUTLAYS	14,977,976.869	15,344,829.202	18,650,579.228	19,669,881.735	21,259,192.677
701 General public services	2,880,361.193	2,879,827.195	3,729,580.002	3,850,262.543	5,419,218.402
7,011 Executive and legislative organs, financial and f 7,012 Foreign economic aid	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,265,791.056
7,012   General services	63,184.884	63,178.734	55,668.740	57,522.835	46,246.973
7,014 Baisc research		33,213.131			,
7,015 R&D General public services					
7,016 General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	1,706,896.874
7017 Public debt transactions	1,466,896.272	1,466,625.050	2,409,110.589	2,385,061.215	2,336,714.256
7018 Transfers of general character betw. levels of g  702 Defense .	3,301,694.860	61,535.375 3,480,049.908	3,365,462.114	10,838.422 3,552,551.099	63,569.243 <b>3,395,983.76</b> 8
7,021 Military defense	3,301,094.800	3,480,049.908	5,303,402.114	3,332,331.039	3,333,363.766
7,022 Civil Defence					
7,023 Foreign military aid					
7,024 R&Ddefense					
7,025 Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768
703 Public order and safety	591,667.524	592,079.655	681,172.027	693,833.330	690,672.724
7031 Police services	372,722.127	372,647.675	406,339.508	420,814.732	415,057.181
7032 Fire protection services 7033 Law courts	93,637.864 47,303.632	94,130.972 47,312.094	95,786.570 63,537.676	<i>97,920.476</i> <i>58,776.782</i>	109,236.787 68,639.117
7034 Prisons	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639
7035 R & D Public order and safety	70,003.301	77,300.314	113,300.273	110,321.540	57,755.055
7036 Public order and safety not elsewhere classified					
704 Economic affairs	3,245,190.651	3,233,474.023	4,477,677.440	4,602,146.276	4,509,718.202
7041 General economic, commercial, and labor affail	64,363.808	65,230.593	73,799.584	78,977.806	92,823.570
7042 Agriculture, forestry, fishing, and hunting	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,022,729.316
7043 Fuel and energy	608,553.891	608,562.291	1,001,240.346	1,012,573.196	839,419.149
7044 Mining, manufacturing, and construction	1,300,080.976	1,291,250.174	2,062,332.847	2,143,698.792	2,316,875.832
7045 Transport	97,878.217	97,893.164	110,625.184	112,924.993	137,943.818
7046 Communication 7047 Other industries (multi development project)	155,662.966	155,662.967	108,240.798	124,696.643	99,926.517
7,048 R&D Economic affairs					
7,049 Economic affairs not elsewhere classified			10,847.831		
705 Environmental protection	37,418.309	37,418.886	131,013.961	137,488.390	102,988.846
7,056 Environmental protection not elsewhere classif	37,418.309	37,418.886	131,013.961	137,488.390	102,988.846
706 Housing and community amenities	926,587.669	927,258.658	1,180,051.083	1,410,690.100	1,333,038.397
7,061 Housing development	95,180.110	95,846.793	91,681.738	96,617.934	100,862.990
7,066 Housing and community amenties not elsewhe	831,407.559	831,411.865	1,088,369.345	1,314,072.166	1,232,175.407
707 Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,346,111.584
7,071 Medical products, appliances, and equipment 7072 Outpatient services				•••	
7072 Outpatient services 7073 Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	850,043.765
7074 Public health services	196,479.113	319,587.637	359,399.118	370,184.674	353,186.722
7,075 R&D health	69,644.109	69,587.700	72,786.979	75,070.492	110,003.367
7076 Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730
Recreation, culture and religion	193,242.548	194,670.517	222,854.544	245,646.472	232,659.829
7081 Recreational and sporting services	72,065.845	73,635.550	69,041.007	93,270.331	115,354.234
7082 Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586
7083 Broadcasting and publishing services	80,894.321	80,605.025	71,113.751	67,462.279	65,048.058
7084 Religious and other community services 7085 R & D Recreation, culture, and religion	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951
7086 Recreation, culture, and religion not elsewhere c	lassified				
709 Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,887,043.426
7091 Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695
7092 Secondary education					
7,093 Postsecondary education nonteritary education					
7094 Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	507,489.440
7095 Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327
7,096 Subsidiary services to education		22 547 400			22.442.65
7,097 R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964
7,098 Education not elsewhere classifed					
710 Social protection	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,341,757.499
7,109 Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,341,757.499

#### **MYANMAR-(Central Government)**

<u>Financing Discrepancy</u> : {Vertical check: Difference between Vertical check: Difference between net lending/borrowing

and financing (1-2-31=32-33-NLBz=0)

STATEMENT I (Kyats in Million) Fiscal Year " 1 October-30 September " STATEMENT OF GOVERNMENT OPERATIONS 2019-2020 2018-19 2020-2021 TA PA BE RE BE TRANSACTIONS AFFECTING NET WORTH: 10.209.702.756 10,716,164.268 10,783,167.271 12,605,053.778 11,735,073.579 Revenue 11 Taxes 7,271,744.638 7,271,755.423 6,981,932.239 7,605,635.870 7,685,157.255 12 Social contributions 130,242.840 130,234.265 125,000.000 142,000.000 148,000.000 333,834.178 380,633.742 568,568.195 710,154.204 752,831.368 13 Grants 14 Other revenue 2,473,881.100 2,933,540.838 3,107,666.837 4,147,263.704 3,149,084.956 2 Expense 10.182.381.209 10.383.663.702 12,071,774.354 12.529.352.034 14,711,190.083 21 Compensation of employees 2,212,285.493 3,144,844.848 3,226,811.864 3,239,554.976 3,301,640.558 22 Use of goods and services 3,542,300.259 2,496,959.423 2,754,976.182 2,965,984.901 4,711,241.075 24 Interest 1,466,886.637 1,466,616.841 2,409,364.098 2,384,239.704 2,335,245.341 25 Subsidies 26 Grants 2,204,745.032 2,260,885.685 2,509,927.182 2,600,719.230 2,859,372.316 27 Social benefits 750, 709, 351 827 677 761 837,000,000 947 195 970 1 109 885 494 28 Other expense 5,454.437 186,679.144 333,695.028 391,657.253 393,805.299 GOB Gross operating balance (1-2+23+NOBz) 27,321.547 332,500.566 (1,288,607.083) 75,701.744 (2,976,116.504) TRANSACTIONS IN NONFINANCIAL ASSETS: 31A **Acquisition of Nonfinancial Assets** 4,124,469.106 4,295,563.660 5,763,895.927 6,101,384.537 5,524,920.835 311A Fixed assets 4,124,469.106 4,295,563.660 5,763,895.927 6,101,384.537 5,524,920.835 312A Change in inventories 313A Valuables 314A Nonproduced assets 31B **Disposal of Nonfinancial Assets** 6,997.720 7,017.348 5,290.174 1,700.400 712.856 311B Fixed assets 6.997.720 7.017.348 712.856 5.290.174 1.700.400 312B Change in inventories 313B Valuables 314B Nonproduced assets Net Acquisition of Nonfinancial Assets 4.117.471.386 4,288,546.312 5,763,183.071 6,096,094.363 5.523.220.435 NLB Net lending / borrowing (1-2+NOBz-31) (4,090,149.839 (3,956,045.746) (7,051,790.154 (6,020,392.619) (8,499,336.939 TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FIN (3,322,268.034) (3,320,416.721) (976,599.999 (936,345.708) (2,542,303.300) 32 Net acquisition of financial assets (3,606.408) (3,606.410) (232,185.839 (102,676.742) (322,459.178) 321 (12.205.781) (12,205.782) (240.658.451) (102.676.742) Domestic (330.905.340) 322 8,599.372 Foreign 8,599.373 8,472.612 8,446.162 33 Net incurrence of liabilities 3.318.661.626 3.316.810.311 744,414.160 833,668.966 2,219,844.122 331 Domestic 2,957,139.154 2,954,006.771 (77,045.039) (73,382.429) (76,545.052) 332 Foreign 361,522.472 362,803.540 821,459.199 907,051.395 2,296,389.174 (Memo item: Net cash inflow from financing activities (-32x+3 3,322,268.034 3,320,416.721 976,599.999 936,345.708 2,542,303.300

767,881.805

635,629.025

6,075,190.155

5,084,046.911

5,957,033.639

#### MYANMAR Central Gove

Central	Government					(Kyats in Million)
	ı	204		Year " 1 October-30 Sep		
	TABLE 1	201	8-19 r	2019-		2020-2021
		TA	PA	BE	RE	BE
1	REVENUE	10,209,702.756	10,716,164.268	10,783,167.271	12,605,053.778	11,735,073.579
11	Taxes	7,271,744.638	7,271,755.423	6,981,932.239	7,605,635.870	7,685,157.255
111	Taxes on income, profits, and capital gains	2,692,276.616	2,692,016.869	2,473,685.029	2,747,150.867	2,754,189.215
1111	Payable by individuals					
1112	Payable by corporations and other enterprises	558,429.756	558,429.756	327,299.525	847,444.990	374,100.248
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967
112	Taxes on payroll and workforce					
113	Taxes on property	937.632	944.775	790.343	925.734	916.745
1131	Recurrent taxes on immovable property	937.632	944.775	790.343	925.734	916.745
114	Taxes on goods and services	4,055,361.310	4,055,624.695	3,902,048.895	4,247,487.414	4,324,922.560
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11411	Value-added taxes					
11412	Sales taxes					
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11414	Taxes on financial and capital transactions					
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,794,086.193
1143	Profits of fiscal monopolies					
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	164,641.008
1145	Taxes on use of goods, permission to use good	221,190.654	221,193.534	154,543.087	178,710.136	158,240.510
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	156,000.000
11452	Other	2,828.561	2,831.441	2,343.087	2,710.136	2,240.510
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	6,000.000
115	Taxes on international trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
116	Other taxes	59,356.252	59,356.256	85,407.972	90,071.855	85,128.735
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
122	Other social contributions					
13	Grants	333,834.178	380,633.742	568,568.195	710,154.204	752,831.368
132	From international organizations	333,834.178	380,633.742	568,568.195	664,542.383	752,576.265
1321	Current	163,511.168	207,773.127	217,052.771	278,708.013	217,243.027
1322	Capital	170,323.010	172,860.615	351,515.424	385,834.370	535,333.238
133	From other general government units			75,880.802	45,611.821	255.103
1331	Current			75,880.802	45,611.821	255.103
1332	Capital					
14	Other revenue	2,473,881.100	2,933,540.838	3,107,666.837	4,147,263.704	3,149,084.956
141	Property income	1,626,378.110	2,089,069.330	2,403,347.147	3,385,031.746	2,413,515.124
1411	Interest	66,359.482	66,089.592	72,041.175	70,466.440	53,088.105
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	22,321.512
14113	Interest from other general government units	31,355.103	30,363.003	39,685.814	34,428.033	30,765.793
1412	Dividends	470,186.623	933,136.423	1,342,736.470	2,443,280.210	1,428,562.052
1413	Withdrawals from income of quasi-corporations					
1414	Property income attrib. to insurance policyholder					
1415	Rent	1,089,832.005	1,089,843.315	988,569.502	871,285.096	931,864.967
1416	Reinvestment earning from foreign direct investi					
142	Sales of goods and services	847,502.990	844,471.508	704,319.690	762,231.958	735,569.832
1423	Incidental sales by nonmarket establishments	847,502.990	844,471.508	704,319.690	762,231.958	735,569.832
143	Fines, penalties, and forfeits					
144	Voluntary transfers other than grants					
145	Miscellaneous and unidentified revenue					

(Kyats in Million) **Central Government** 

	Government		Fiscal Year	r " 1 October-30 Septe	ember "	(Kyats in Million)
	TABLE 2	2018-1	9	2019-2	2020	2020-2021
		TA	PA	BE	RE	BE
2	EXPENSE	10,182,381.209	10,383,663.702	12,071,774.354	12,529,352.034	14,711,190.083
21	Compensation of employees	2,212,285.493	3,144,844.848	3,226,811.864	3,239,554.976	3,301,640.558
211	Wages and salaries	2,212,285.493	3,144,844.848	3,226,811.864	3,239,554.976	3,301,640.558
212	Social contributions					
2121	Actual social contributions .					
2122	Imputed social contributions					
22	Use of goods and services	3,542,300.259	2,496,959.423	2,754,976.182	2,965,984.901	4,711,241.075
23	Consumption of fixed capital					
24	Interest	1,466,886.637	1,466,616.841	2,409,364.098	2,384,239.704	2,335,245.341
241	To nonresidents	114,131.686	113,861.890	118,623.098	116,577.112	101,421.341
242	To residents other than general government	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000
243	To other general government units					0.000
25	Subsidies					
251	To public corporations					
252	To private enterprises					
26	Grants	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,859,372.316
263	To other general government units	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,859,372.316
2631	Current	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,859,372.316
2632	Capital					
27	Social benefits	750,709.351	827,677.761	837,000.000	947,195.970	1,109,885.494
273	Employer social benefits	750,709.351	827,677.761	837,000.000	947,195.970	1,109,885.494
28	Other expense	5,454.437	186,679.144	333,695.028	391,657.253	393,805.299
281	Property expense other than interest					
282	Miscellaneous other expense	5,454.437	186,679.144	333,695.028	391,657.253	393,805.299
2821	Current	5,454.437	186,679.144	333,695.028	391,657.253	393,805.299
2822	Capital	_			_	

<u>Central Government</u> (Kyats in Million)

			Fiscal Year	" 1 October-30	September "	
TABLE 3	ANSACTIONS IN ASSETS AND LIABILIT	201	3-19	2019	-2020	2020-2021
		TA	PA	BE	RE	BE
3	CHANGE IN NET WORTH: TRANSACT	795,203.352	968,129.591	4,786,583.072	5,159,748.655	2,980,917.135
31	Net acquisition of nonfinancial assets	4,117,471.386	4,288,546.312	5,763,183.071	6,096,094.363	5,523,220.435
311	Fixed assets	4,117,471.386	4,288,546.312	5,763,183.071	6,096,094.363	5,523,220.435
311A	Acquisitions: fixed assets	4,124,469.106	4,295,563.660	5,763,895.927	6,101,384.537	5,524,920.835
311B	Disposals: fixed assets	6,997.720	7,017.348	712.856	5,290.174	1,700.400
32	Net acquisition of financial assets [321+	-3,606.408	-3,606.410	-232,185.839	-102,676.742	-322,459.178
3201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223					
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3205	Shares and other equity [3215+3225]	18,649.373	18,649.372	59,022.712	58,997.712	28,996.262
3206	Insurance technical reserves [3216+322					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
321	Domestic	-12,205.781	-12,205.782	-240,658.451	-102,676.742	-330,905.340
3214	Loans	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3215	Shares and other equity	10,050.000	10,050.000	50,550.100	58,997.712	20,550.100
322	Foreign	8,599.373	8,599.372	8,472.612		8,446.162
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162
33	Net incurrence of liabilities [331+332]	3,318,661.626	3,316,810.311	744,414.160	833,668.966	2,219,844.122
3301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323	2,955,740.000	2,955,740.000	-77,045.039	-73,382.429	-76,545.052
3304	Loans [3314+3324]	362,921.626	361,070.311	821,459.199	907,051.395	2,296,389.174
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+332					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
331	Domestic .	2,957,139.154	2,954,006.771	-77,045.039	-73,382.429	-76,545.052
3312	Currency and deposits					
3313	Securities other than shares	2,955,740.000	2,955,740.000	-77,045.039	-73,382.429	-76,545.052
3314	Loans	1,399.154	-1,733.229			
332	Foreign	361,522.472	362,803.540	821,459.199	907,051.395	2,296,389.174
3324	Loans	361,522.472	362,803.540	821,459.199	907,051.395	2,296,389.174
3325	Shares and other equity .					

Central Government (Kyats in Million)

central	<u>Government</u>					(Kyats in Million)	
		Fiscal Year " 1 October-30 September "					
	TABLE 7	2018	3-19	2019-	2020	2020-2021	
		TA	PA	BE	RE	BE	
7	TOTAL OUTLAYS	14,306,850.315	14,679,227.362	17,835,670.281	18,630,736.571	20,236,110.918	
701	General public services	4,101,988.095	4,106,211.579	5,377,760.871	5,535,804.967	7,245,003.791	
	Executive and legislative organs, financial and fiscal affairs, external affairs	253,506.496	192,068.045	278,955.020	328,436.164	362,636.777	
	Foreign economic aid	40.000.004					
	General services	43,298.091	43,941.105	37,892.618	38,988.287	26,552.483	
	Baisc research R&D General public services						
	General public services not elsewhere classified	133,551.839	 134,611.798	184,517.888	 183,421.582	 1,706,896.874	
	Public debt transactions	1,466,886.637	1,466,616.841	2,409,364.098	2,384,239.704	2,335,245.34	
7018	Transfers of general character betw. levels of govt. <sup>c/</sup>	2,204,745.032	2,268,973.790	2,467,031.247	2,600,719.230	2,813,672.316	
702	Defense .	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.76	
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768	
703	Public order and safety	490,378.596	490,290.114	578,030.124	588,264.499	573,643.85	
	Police services	365,759.727	365,677.814	397,770.524	412,190.655	406,931.820	
	Fire protection services	13,910.452	13,910.455	17,021.442	17,021.442	16,400.014	
	Law courts Prisons	32,704.516 78,003.901	32,712.931 77,988.914	47,729.885	42,731.062	52,572.378 97,739.639	
	R & D Public order and safety	78,003.901	77,900.914	115,508.273	116,321.340	97,739.033	
7036	Public order and safety not elsewhere classified						
704	Economic affairs	2,264,384.161	2,255,607.663	3,143,209.172	3,207,827.655	3,021,001.15	
	General economic, commercial, and labor affairs	61,219.110	60,963.807	71,730.888	76,875.289	90,398.843	
7042	Agriculture, forestry, fishing, and hunting	897,711.397	893,928.878	977,281.710	998,890.987	885,993.345	
7043	Fuel and energy	469,586.196	469,594.596	807,811.214	808,794.966	620,984.97	
7044	Mining, manufacturing, and construction	582,326.275	577,564.251	1,056,671.547	1,085,644.777	1,185,753.65	
	Transport	97,878.217	97,893.164	110,625.184	112,924.993	137,943.818	
	Communication	155,662.966	155,662.967	108,240.798	124,696.643	99,926.517	
7047 7,048	Other industries (multi development project)						
	R&D Economic affairs Economic affairs not elsewhere classified			10,847.831			
	Environmental protection	25,485.305	25,485.877	124,553.698	125,078.808	86,464.71	
	Environmental protection not elsewhere classifed	25,485.305	25,485.877	124,553.698	125,078.808	86,464.718	
706	Housing and community amenities	158,612.606	159,281.064	196,046.083	234,544.558	144,742.67	
7,061	Housing development	39,556.950	40,223.631	36,707.649	40,000.662	34,663.138	
7,066	Housing and community amenties not elsewhere classified	119,055.656	119,057.433	159,338.434	194,543.896	110,079.53	
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,346,111.58	
	Medical products, appliances, and equipment						
	Outpatient services						
	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	850,043.765	
	Public health services R&D health	196,479.113	319,587.637	359,399.118 72,786.979	370,184.674 75,070.492	353,186.722 110,003.36	
	Health not elsewhere classified	69,644.109 30,776.531	69,587.700 30,761.387	36,419.032	37,948.799	32,877.730	
708	Recreation, culture and religion	162,492.577	162,250.797	187,840.162	209,401.460	194,358.45	
7081	Recreational and sporting services	41,326.389	41,226.346	34,053.117	57,051.811	77,094.260	
	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586	
7083	Broadcasting and publishing services	80,883.806	80,594.509	71,087.259	67,435.787	65,006.653	
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	23,731.95	
	R & D Recreation, culture, and religion						
	Recreation, culture, and religion not elsewhere classified						
709	Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,887,043.42	
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695	
	Secondary education Postsecondary education nonteritary education						
	Postsecondary education nontentary education  Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	507,489.440	
	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.32	
	Subsidiary services to education	2 0,3 00.000					
	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964	
	Education not elsewhere classifed		•				
710	Social protection	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,341,757.49	
	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,341,757.499	

## MYANMAR- (Budgetary Government)

STATEMENT I (Kyats in Million)

STATEMENT I	(Kyats in Million)						
STATEMENT OF GOVERNMENT		Fiscal Year "	1 October-30 Sept	October-30 September "			
OPERATIONS	2018		<u>2019</u> -	-	<u>2020-2021</u>		
	TA	PA	BE	RE	BE		
TRANSACTIONS AFFECTING NET WORTH:							
1 Revenue	10,091,498.266	10,598,371.230	10,717,019.696	12,474,673.319	11,660,726.657		
11 Taxes	7,270,458.891	7,270,460.253	6,980,828.382	7,604,382.650	7,683,912.262		
12 Social contributions	-	-	-	-	-		
13 Grants	364,473.790	411,273.354	644,448.997	740,623.816	847,151.131		
14 Other revenue	2,456,565.585	2,916,637.623	3,091,742.317	4,129,666.853	3,129,663.264		
2 Expense	10,182,729.912	10,384,293.880	12,105,632.716	12,516,454.345	14,735,782.102		
21 Compensation of employees	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,287,160.924		
22 Use of goods and services	3,488,714.391	2,443,537.321	2,688,983.975	2,884,655.752	4,620,097.948		
24 Interest	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	2,349,813.763		
25 Subsidies	-	-	-	-	-		
26 Grants	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	2,975,381.605		
27 Social benefits	750,709.351	827,503.808	837,000.000	947,000.000	1,109,708.676		
28 Other expense	5,244.428	186,488.121	333,510.938	391,473.163	393,619.186		
GOB Gross operating balance (1-2+23+NOBz) TRANSACTIONS IN NONFINANCIAL ASSETS:	(91,231.646)	214,077.350	(1,388,613.020)	(41,781.026)	(3,075,055.445)		
31A Acquisition of Nonfinancial Assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,509,785.526		
311A Fixed assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,509,785.526		
312A Change in inventories	-	-	-	-	-		
313A Valuables	-	-	_	-	_		
314A Nonproduced assets	-	-	_	-	_		
31B Disposal of Nonfinancial Assets	6,929.155	6,948.783	666,100	5,237.191	1,663.400		
311B Fixed assets	6,929.155	6,948.783	666.100	5,237.191	1,663.400		
312B Change in inventories	-	-	-	-	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
313B Valuables	-	_	_	_	_		
314B Nonproduced assets	-	_	_	_	_		
31 Net Acquisition of Nonfinancial Assets	4,111,813.059	4,282,887.985	5,748,167.683	6,080,971.318	5,508,122.126		
NLB Net lending / borrowing (1-2+NOBz-31)	(4,203,044.705)	(4,068,810.635)	(7,136,780.703)	(6,122,752.344)	(8,583,177.571)		
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIE		(3,320,416.721)	(976,599.999)	(936,345.708)	(2,542,303.300)		
32 Net acquisition of financial assets	(3,606.408)	(3,606.410)	(232,185.839)	(102,676.742)	(322,459.178)		
321 Domestic	(12,205.781)	(12,205.782)	(240,658.451)	(102,676.742)	(330,905.340)		
322 Foreign	8,599.373	8,599.372	8,472.612	-	8,446.162		
33 Net incurrence of liabilities	3,318,661.626	3,316,810.311	744,414.160	833,668.966	2,219,844.122		
331 Domestic	2,957,139.154	2,954,006.771	(77,045.039)	(73,382.429)	(76,545.052)		
332 Foreign	361,522.472	362,803.540	821,459.199	907,051.395	2,296,389.174		
(Memo item: Net cash inflow from financing activitie	•	3,320,416.721	976,599.999	936,345.708	2,542,303.300		
Financing Discrepancy: {Vertical check: Difference	3,322,200.034	3,320,410.721	3.0,333.333	333,343.700	2,3-12,303.300		
Vertical check: Difference between net	880,776.671	748,393.914	6,160,180.704	5,186,406.636	6,040,874.271		
lending/borrowing and financing (1-2-31=32-33-	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , == , .	, ,	, ,,		
NI Rz=0)							

**Budgetary Government** (Kyats in Million) Fiscal Year " 1 October-30 September 2018-19 2019-2020 2020-2021 TABLE 1 TA PA BE RE BE REVENUE 10,598,371.230 10,717,019.696 10,091,498.266 12,474,673.319 11,660,726.657 11 7,270,458.891 6,980,828.382 7,604,382.650 7,270,460.253 7,683,912.262 Taxes 111 Taxes on income, profits, and capital gains 2.692.276.616 2.692.016.869 2.473.685.029 2.747.150.867 2.754.189.215 1111 Payable by individuals 1112 558 429 756 558 429 756 327 299 525 847 444 990 374 100 248 Pavable by corporations and other enterprises 1113 2,133,846.860 2,133,587.113 2,146,385.504 1,899,705.877 2,380,088.967 112 Taxes on payroll and workforce 113 Taxes on property 114 Taxes on goods and services 4,055,013.195 4,055,274.300 3,901,735.381 4,247,159.928 4,324,594.312 1141 General taxes on goods and services 2,256,771.312 2,256,770.202 2,227,964.396 2,230,860.974 2,201,954.849 11411 Value-added taxes 11412 Sales taxes 11413 Turnover & other general taxes on G & S 2,256,771.312 2,256,770.202 2,227,964.396 2,230,860.974 2,201,954.849 11414 Taxes on financial and capital transactions 1142 1,428,859.132 1,429,120.747 1,348,541.412 1,671,916.304 1,794,086.193 1143 Profits of fiscal monopolies 1144 Taxes on specific services 144.028.025 144.028.025 165,000.000 160.000.000 164,641.008 1145 Taxes on use of goods, permission to use good 220,842.539 220,843.139 154,229.573 178,382.650 157,912.262 11451 Motor vehicles taxes 218.362.093 218.362.093 152.200.000 176.000.000 156.000.000 11452 Other 2,480.446 2,481.046 2,029.573 2,382.650 1,912.262 1146 Other taxes on goods and services 4,512.187 4,512.187 6,000.000 6,000.000 6,000.000 115 Taxes on international trade and transactions 463,812.828 463,812.828 520,000.000 520,000.000 520,000.000 1156 Other taxes on international trade and transacti 463,812.828 520,000.000 520,000.000 116 59,356.256 85,407.972 90,071.855 85,128.735 Other taxes 59.356.252 12 Social contributions 121 Social security contributions 122 Other social contributions 13 Grants 364,473.790 411,273.354 644,448.997 740,623.816 847,151.131 132 From international organizations 333,834.178 380,633.742 568,568.195 664,542.383 752,576.265 1321 207,773.127 217,052.771 278,708.013 217,243.027 Current 163,511.168 1322 Capital 170,323.010 172,860.615 351,515.424 385,834.370 535,333.238 133 From other general government units 30,639.612 30,639.612 75,880.802 76,081.433 94,574.866 1331 Current 30,639.612 30,639.612 75,880.802 76,081.433 94,574.866 14 Other revenue 2.456.565.585 2.916.637.623 3.091.742.317 4.129.666.853 3.129.663.264 141 1,643,471.289 2,106,432.399 2,420,174.892 3,401,084.758 2,428,083.546 Property income 1411 83,452.661 83,452.661 88,868.920 86,519.452 67,656.527 Interest 14111 Interest from nonresidents 25.915 25.915 50.000 50.000 0.800 14112 Interest other than general government 34,978.464 35,700.674 32,305.361 35,988.407 22,321.512 14113 Interest from other general government units 48,448.282 47,726.072 56,513.559 50,481.045 45,334.215 1412 470,186.623 933,136.423 1,342,736.470 2,443,280.210 1,428,562.052 1413 Withdrawals from income of quasi-corporations 1414 Property income attrib. to insurance policyholde 1415 1.089.832.005 1.089.843.315 Rent 988.569.502 871.285.096 931.864.967 1416 Reinvestment earning from foreign direct investigation 142 Sales of goods and services 813.094.296 810,205.224 671,567.425 728,582.095 701,579.718 1421 Sales of market establishments 1422 Administrative fees 1423 Incidental sales by nonmarket establishments 813 094 296 810 205 224 671 567 425 728 582 095 701 579 718 1424 Imputed sales of goods and services 143 Fines, penalties, and forfeits 144 Voluntary transfers other than grants 145 Miscellaneous and unidentified revenue

Budgetary Government (Kyats in Million)

buugeta	ry Government		(Nyats III WIIIIOII)			
	TABLE 2	2018-1		ear " 1 October-30 Septem 2019	2020-2021	
	<del></del>	TA	PA	BE	RE	BE
2	EXPENSE	10,182,729.912	10,384,293.880	12,105,632.716	12,516,454.345	14,735,782.102
21	Compensation of employees	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,287,160.924
211	Wages and salaries	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,287,160.924
212	Social contributions					
2121	Actual social contributions .					
2122	Imputed social contributions					
22	Use of goods and services	3,488,714.391	2,443,537.321	2,688,983.975	2,884,655.752	4,620,097.948
23	Consumption of fixed capital					
24	Interest	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	2,349,813.763
241	To nonresidents	114,131.686	113,861.890	118,623.098	116,577.112	101,421.341
242	To residents other than general government	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000
243	To other general government units	17,093.179	17,363.069	16,827.745	16,053.012	14,568.422
25	Subsidies					
251	To public corporations					
252	To private enterprises					
26	Grants	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	2,975,381.609
263	To other general government units	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	2,975,381.609
2631	Current	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	2,975,381.605
2632	Capital					
27	Social benefits	750,709.351	827,503.808	837,000.000	947,000.000	1,109,708.676
271	Social security benefits					
272	Social assistance benefits					
273	Employer social benefits	750,709.351	827,503.808	837,000.000	947,000.000	1,109,708.676
28	Other expense	5,244.428	186,488.121	333,510.938	391,473.163	393,619.186
281	Property expense other than interest					
282	Miscellaneous other expense	5,244.428	186,488.121	333,510.938	391,473.163	393,619.186
2821	Current	5,244.428	186,488.121	333,510.938	391,473.163	393,619.186
2822	Capital					

Budegetray Government (Kyats in Million)

	Fiscal Year " 1 October-30 September "						
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	201	8-19	2019	-2020	2020-2021	
		TA	PA	BE	RE	BE	
3	CHANGE IN NET WORTH: TRANSACTIONS of	789,545.025	962,471.264	4,771,567.684	5,144,625.610	2,965,818.826	
31	Net acquisition of nonfinancial assets d/	4,111,813.059	4,282,887.985	5,748,167.683	6,080,971.318	5,508,122.126	
311	Fixed assets	4,111,813.059	4,282,887.985	5,748,167.683	6,080,971.318	5,508,122.126	
311A	Acquisitions: fixed assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,509,785.526	
311B	Disposals: fixed assets	6,929.155	6,948.783	666.100	5,237.191	1,663.400	
32	Net acquisition of financial assets [321+322+323]	-3,606.408	-3,606.410	-232,185.839	-102,676.742	-322,459.178	
3,201	Monetary gold and SDRs						
3202	Currency and deposits [3212+3222]						
3203	Securities other than shares [3213+3223]						
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440	
3205	Shares and other equity [3215+3225]	18,649.373	18,649.372	59,022.712	58,997.712	28,996.262	
3206	Insurance technical reserves [3216+3226]						
3207	Financial derivatives [3217+3227]						
3208	Other accounts receivable [3218+3228]						
321	Domestic	-12,205.781	-12,205.782	-240,658.451	-102,676.742	-330,905.340	
3214	Loans	-22,255.781	-22,255.782		-161,674.454	·	
3215	Shares and other equity	10,050.000	10,050.000	50,550.100	58,997.712	1	
322	Foreign	8,599.373	8,599.372	8,472.612		8,446.162	
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162	
33	Net incurrence of liabilities [331+332]	3,318,661.626	3,316,810.311	744,414.160	833,668.966	2,219,844.122	
3,301	Special Drawing Rights (SDRs) [3321]						
3302	Currency and deposits [3312+3322]						
3303	Securities other than shares [3313+3323]	2,955,740.000					
3304	Loans [3314+3324]	362,921.626	361,070.311	744,414.160	833,668.966	2,219,844.122	
3305	Shares and other equity [3315+3325]						
3306	Insurance technical reserves [3316+3326]						
3307	Financial derivatives [3317+3327]						
3308	Other accounts receivable [3318+3328]						
331	Domestic .	2,957,139.154	2,954,006.771	-77,045.039	-73,382.429	-76,545.052	
3312	Currency and deposits						
3313	Securities other than shares	2,955,740.000	· · · · ·				
3314	Loans	1,399.154	-1,733.229	· ·	· ·	· ·	
332	Foreign	361,522.472	362,803.540	•	•		
3324	Loans	361,522.472	362,803.540	821,459.199	907,051.395	2,296,389.174	
3325	Shares and other equity .						

Budgetary Government (Kyats in Million)

		Fiscal Year " 1 October-30 September "					
	TABLE 7	2018	8-19	2019	-2020	2020-2021	
		TA	PA	BE	RE	BE	
7	TOTAL OUTLAYS	14,301,472.126	14,674,130.648	17,854,466.499	18,602,662.854	20,245,567.628	
701	General public services	4,168,346.824	4,173,502.893	5,490,690.402	5,617,491.547	7,374,217.444	
7,011	Executive and legislative organs, financial and fiscal affairs, external affairs	252,180.820	190,753.951	277,595.693	326,994.117	361,272.719	
7,012	Foreign economic aid						
7,013	General services	43,298.091	43,941.105	37,892.618	38,988.287	26,552.483	
7,014 7,015	Baisc research				•••		
7,015	R&D General public services  General public services not elsewhere classified	133,551.839	 134,611.798	184,517.888	 183,421.582	 1,706,896.874	
7017	Public debt transactions	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	2,349,813.763	
7018	Transfers of general character betw. levels of govt. c/	2,255,336.258	2,320,216.129	2,564,492.360	2,667,794.845	2,929,681.605	
702	Defense .	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768	
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768	
703	Public order and safety	490,378.596	490,290.114	578,030.124	588,264.499	573,643.851	
7031	Police services	365,759.727	365,677.814	397,770.524	412,190.655	406,931.820	
7032	Fire protection services	13,910.452	13,910.455	17,021.442	17,021.442	16,400.014	
7033	Law courts	32,704.516	32,712.931	47,729.885	42,731.062	52,572.378	
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639	
704	Economic affairs	2,264,384.161	2,255,607.663	3,143,209.172	3,207,827.655	3,021,001.158	
7041	General economic, commercial, and labor affairs	61,219.110	60,963.807	71,730.888	76,875.289	90,398.843	
7042	Agriculture, forestry, fishing, and hunting	897,711.397	893,928.878	977,281.710	998,890.987	885,993.345	
7043 7044	Fuel and energy Mining, manufacturing, and construction	469,586.196 582,326.275	469,594.596	807,811.214	808,794.966	620,984.977	
7044	Transport	97,878.217	577,564.251 97,893.164	1,056,671.547 110,625.184	1,085,644.777 112,924.993	1,185,753.658 137,943.818	
7046	Communication	155,662.966	155,662.967	108,240.798	124,696.643	99,926.517	
7047	Other industries (multi development project)	155,002.500	133,002.307	100,240.750	124,030.043		
7,048	R&D Economic affairs						
7,049	Economic affairs not elsewhere classified			10,847.831			
705	Environmental protection	25,485.305	25,485.877	124,553.698	125,078.808	86,464.718	
7,056	Environmental protection not elsewhere classifed	25,485.305	25,485.877	124,553.698	125,078.808	86,464.718	
706	Housing and community amenities	120,858.770	121,527.228	150,391.327	173,262.818	97,881.670	
7,061	Housing development	39,556.950	40,223.631	36,707.649	40,000.662	34,663.138	
7,066	Housing and community amenties not elsewhere classified	81,301.820	81,303.597	113,683.678	133,262.156	63,218.532	
707	Health	803,198.245	926,124.136	1,137,042.598	1,206,714.631	1,346,111.584	
7,071	Medical products, appliances, and equipment					•••	
7072	Outpatient services	505 000 400	505 407 440	cco 407 4co	700 540 666		
7073 7074	Hospital services Public health services	506,298.492	506,187.412	668,437.469	723,510.666	850,043.765	
7,075	R&D health	196,479.113 69,644.109	319,587.637 69,587.700	359,399.118 72,786.979	370,184.674 75,070.492	353,186.722 110,003.367	
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730	
708	Recreation, culture and religion	162,492.577	162,250.797	187,840.162	209,401.460	194,358.450	
7081	Recreational and sporting services	41,326.389	41,226.346	34,053.117	57,051.811	77,094.260	
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586	
7083	Broadcasting and publishing services	80,883.806	80,594.509	71,087.259	67,435.787	65,006.653	
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951	
7085	R & D Recreation, culture, and religion						
7086	Recreation, culture, and religion not elsewhere classified						
709	Education	2,100,039.578	2,100,134.975	2,719,547.387	2,812,625.310	2,887,043.426	
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695	
7092	Secondary education						
7,093	Postsecondary education nonteritary education	274 702 055	274 702 4	404 407 47	470 405 05	F07 400 4:5	
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	507,489.440	
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327	
7,096 7,097	Subsidiary services to education R&D Education	22 020 402	22 5/17 100	28 726 057	20 701 542	22 112 064	
7,097	Education Education not elsewhere classifed	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964	
710	Social protection	864,593.210	939,157.057	957,699.515	1,109,445.027	1,268,861.559	
7,109	Social Protection not elsewhere classified	864,593.210	939,157.057	957,699.515	1,109,445.027	1,268,861.559	

## MYANMAR--(Extrabudgetary Government)

STATEMENT I (Kyats in Million)

		(Kyats in Million)  Fiscal Year " 1 October-30 September "				
	STATEMENT OF GOVERNMENT	· ·				
	OPERATIONS	2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
	TRANSACTIONS AFFECTING NET WORTH:					
1	Revenue	49,738.717	49,605.730	48,928.551	65,001.204	50,371.923
11	Taxes	1,285.747	1,295.170	1,103.857	1,253.220	1,244.993
12	Social contributions	-	-	-	-	-
13	Grants	14,044.276	14,044.276	15,072.429	30,098.121	15,136.816
14	Other revenue	34,408.694	34,266.284	32,752.265	33,649.863	33,990.114
2	Expense	35,738.687	35,727.105	39,037.172	54,632.992	39,659.763
21	Compensation of employees	7,803.158	7,820.724	7,930.407	7,993.315	8,113.037
22	Use of goods and services	27,896.191	27,732.428	31,049.451	46,443.707	31,369.908
24	Interest	-	-	-	-	-
25	Subsidies					
26	Grants	-	-	-	-	-
27	Social benefits	-	173.953	-	195.970	176.818
28	Other expense	39.338	-	57.314	-	-
GOB	Gross operating balance (1-2+23+NOBz)	14,000.030	13,878.625	9,891.379	10,368.212	10,712.160
	TRANSACTIONS IN NONFINANCIAL ASSETS:					
31A	Acquisition of Nonfinancial Assets	3,340.825	3,340.825	7,976.911	8,090.795	8,565.298
311A	Fixed assets	3,340.825	3,340.825	7,976.911	8,090.795	8,565.298
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	67.682	67.682	46.756	52.983	37.000
311B	Fixed assets	67.682	67.682	46.756	52.983	37.000
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	3,273.143	3,273.143	7,930.155	8,037.812	8,528.298
NLB	Net lending / borrowing (1-2+NOBz-31)	10,726.887	10,605.482	1,961.224	2,330.400	2,183.862
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITI	-	-	-	-	-
32	Net acquisition of financial assets		-	-	_	-
321	Domestic	-	-	-	_	-
322	Foreign	_	_	_	_	_
33	Net incurrence of liabilities	_	_	_	_	_
331	Domestic	-	-	-	_	-
332	Foreign	_	_	_	_	-
332	(Memo item: Net cash inflow from financing activiti	_	_	_	_	_
	Financing Discrepancy : {Vertical check: Difference					
	Vertical check: Difference between net	(10,726.887)	(10,605.482)	(1,961.224)	(2,330.400)	(2,183.862)
	lending/borrowing and financing (1-2-31=32-33-	1	1			,
	NI Rz=0)					

**Extrabudgetary Government** (Kyats in Million) Fiscal Year " 1 October-30 September " TABLE 1 2019-2020 2018-19 2020-2021 TA PA BE RE BE REVENUE 49,738.717 48,928.551 65,001.204 49,605.730 50,371.923 11 Taxes 1,285.747 1,295.170 1,103.857 1,253.220 1,244.993 111 Taxes on income, profits, and capital gains 112 Taxes on payroll and workforce 113 937.632 944.775 790.343 925.734 916.745 Taxes on property 1131 937.632 944.775 790.343 925.734 916.745 Recurrent taxes on immovable property 114 348.115 350.395 313.514 327.486 328.248 Taxes on goods and services 1141 General taxes on goods and services 1142 Excises 1143 Profits of fiscal monopolies 1144 Taxes on specific services 1145 Taxes on use of goods, permission to use goods 348.115 350.395 313.514 327.486 328.248 11451 Motor vehicles taxes 11452 327.486 Other 348.115 350.395 313.514 328.248 1146 Other taxes on goods and services 115 Taxes on international trade and transactions 116 Other taxes 12 Social contributions 121 Social security contributions 122 Other social contributions 13 Grants 14,044.276 14,044.276 15,072.429 30,098.121 15,136.816 132 15,136.816 From international organizations 1321 15,136.816 Current 1322 Capital 133 From other general government units 14,044.276 14,044.276 15,072.429 30,098.121 1331 Current 14,044.276 14,044.276 15,072.429 30,098.121 1332 Capital 14 Other revenue 34,408.694 34,266.284 32,752.265 33,649.863 33,990.114 141 Property income 142 33,649.863 33,990.114 Sales of goods and services 34,408.694 34,266.284 32,752.265 1421 Sales of market establishments 1422 Administrative fees 1423 Incidental sales by nonmarket establishments 34,408.694 34,266.284 32,752.265 33,649.863 33,990.114 1424 Imputed sales of goods and services 143 Fines, penalties, and forfeits 144 Voluntary transfers other than grants 145 Miscellaneous and unidentified revenue

**Extrabudgetary Government** (Kyats in Million) Fiscal Year " 1 October-30 September " TABLE 2 2019-2020 2020-2021 TA PA BE BE **EXPENSE** 35,738.687 35,727.105 39,037.172 54,632.992 39,659.763 21 Compensation of employees 7,803.158 7,820.724 7,930.407 7,993.315 8,113.037 211 Wages and salaries 7,803.158 7,820.724 7,930.407 7,993.315 8,113.037 212 Social contributions 2121 Actual social contributions . 2122 Imputed social contributions 22 27,896.191 27,732.428 31,049.451 46,443.707 31,369.908 Use of goods and services 23 Consumption of fixed capital 24 Interest 241 To nonresidents 242 To residents other than general government 243 To other general government units 25 Subsidies 251 To public corporations 252 To private enterprises 26 Grants 261 To foreign governments 2611 Current 2612 Capital 262 To international organizations 2621 Current 2622 Capital 263 To other general government units 2631 Current 2632 Capital 27 Social benefits 173.953 195.970 176.818 271 Social security benefits 272 Social assistance benefits 273 Employer social benefits 173.953 195.970 176.818 28 39.338 57.314 Other expense 281 Property expense other than interest 2811 Dividends (public corporations only) 2812 Withdrawals from income of quasi-corp. (public corp. only) 2813 Property expense for investment income disbursements 2814 2815 Reinvestment earning on foreign direct investment 282 Miscellaneous other expense 39.338 57.314 2821 Current 39.338 57.314 2822 Capital

Extrabudgetary Government (Kyats in Million)

EXITABLE	dgetary Government	1				(Kyats in Million)
			Fiscal Year	" 1 October-30 Sep	tember "	
TABLE 3		2018	-19	2019	-2020	2020-2021
	TRANSACTIONS IN ASSETS AND LIABILITIES	TA	PA	BE	RE	BE
3	CHANGE IN NET WORTH: TRANSACTIONS C	3,273.143	3,273.143	7,930.155	8,037.812	8,528.298
31	Net acquisition of nonfinancial assets d/	3,273.143	3,273.143	7,930.155	8,037.812	8,528.298
311	Fixed assets	3,273.143	3,273.143	7,930.155	8,037.812	8,528.298
311A	Acquisitions: fixed assets	3340.825	3340.825	7976.911	8090.795	8565.298
311B	Disposals: fixed assets	67.682	67.682	46.756	52.983	37
311C	Consumption of fixed capital (CFC): fixed assets					
3111	Buildings and structures				8037.812	
3111A	Acquisitions: buildings and structures				8090.795	
3111B	Disposals: buildings and structures				52.983	
3111C	CFC: buildings and structures					
32	Net acquisition of financial assets [321+322+323]					
3201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]					
3205	Shares and other equity [3215+3225]					
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
321	Domestic					
322	Foreign					
33	Net incurrence of liabilities [331+332]					
3301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]					
3304	Loans [3314+3324]					
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
331	Domestic .					
332	Foreign					

Extrabudgetary Government (Kyats in Million)

	TABLE 7		Fiscal Year " 1 October-30 September "					
	IADLE /	201	8-19	2019	-2020	2020-2021		
		TA	PA	BE	RE	BE		
7	TOTAL OUTLAYS	39,079.512	39,067.930	47,014.083	62,723.787	48,225.061		
701	General public services	1,325.676	1,314.094	1,359.327	1,442.047	1,364.058		
7,011	Executive and legislative organs, financial and fiscal affairs, external a	1,325.676	1,314.094	1,359.327	1,442.047	1,364.058		
7,012	Foreign economic aid							
702	Defense .							
703	Public order and safety							
704	Economic affairs							
705	Environmental protection							
706	Housing and community amenities	37,753.836	37,753.836	45,654.756	61,281.740	46,861.003		
7,066	Housing and community amenties not elsewhere classified	37,753.836	37,753.836	45,654.756	61,281.740	46,861.003		
707	Health							
708	Recreation, culture and religion							
709	Education							
710	Social protection							

## MYANMAR-(Social Security Board)

### STATEMENT I

(Kyats in Million)

	STATEMENT OF GOVERNMENT	'	Fiscal Year "	1 October-30 S		Kyats in Million
	OPERATIONS	2018	-19	2019-2	2020	2020-2021
		TA	PA	BE	RE	BE
	TRANSACTIONS AFFECTING NET WORTH:					
1	Revenue	136,150.178	136,792.716	154,552.710	148,507.882	154,552.710
11	Taxes	-	-	-	-	-
12	Social contributions	130,242.840	130,234.265	148,000.000	142,000.000	148,000.000
13	Grants	5,907.338	6,558.451	6,552.710	6,507.882	6,552.710
14	Other revenue	-	-	-	-	-
2	Expense	31,597.015	32,248.125	66,325.929	41,393.324	66,325.929
21	Compensation of employees	5,736.667	6,367.428	6,366.597	6,323.792	6,366.597
22	Use of goods and services	25,689.677	25,689.674	59,773.219	34,885.442	59,773.219
24	Interest	-	-	-	-	-
25	Subsidies					
26	Grants	-	-	-	-	-
27	Social benefits	-	-	-	-	-
28	Other expense	170.671	191.023	186.113	184.090	186.113
GOB	Gross operating balance (1-2+23+NOBz)	104,553.163	104,544.591	88,226.781	107,114.558	<i>88,226.781</i>
	TRANSACTIONS IN NONFINANCIAL ASSETS:					
31A	Acquisition of Nonfinancial Assets	2,386.067	2,386.067	6,570.011	7,085.233	6,570.011
311A	Fixed assets	2,386.067	2,386.067	6,570.011	7,085.233	6,570.011
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	0.883	0.883	-	-	-
311B	Fixed assets	0.883	0.883	-	-	-
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	2,385.184	2,385.184	6,570.011	7,085.233	6,570.011
NLB	Net lending / borrowing (1-2+NOBz-31)	102,167.979	102,159.407	81,656.770	100,029.325	81,656.770
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABIL			-		
32	Net acquisition of financial assets	-	-	-	-	-
321	Domestic	-	-	-	-	-
322	Foreign	-	-	-	-	-
33	Net incurrence of liabilities	-	-	-	-	-
331	Domestic	-	-	-	-	-
332	Foreign	-	-	-	-	-
	(Memo item: Net cash inflow from financing acti <u>Financing Discrepancy</u> : {Vertical check:	-	-	-	-	-
	Vertical check: Difference between net	(102,167.979)	(102,159.407)	(81,656.770)	(100,029.325)	(81,656.770)
	lending/borrowing and financing (1-2-31=32-33- NLRz=0)					

		Fiscal Year " 1 October-30 September "						
	TABLE 1	2018	3-19	2019-	2020	2020-2021		
		TA	PA	BE	RE	BE		
1	REVENUE	136,150.178	<u>136,792.716</u>	131,507.882	148,507.882	154,552.710		
11	Taxes							
111	Taxes on income, profits, and capital gains							
112	Taxes on payroll and workforce							
113	Taxes on property							
114	Taxes on goods and services							
115	Taxes on international trade and transactions							
116	Other taxes							
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000		
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000		
1211	Employee contributions							
1212	Employer contributions							
1213	Self-employed or nonemployed contributions							
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000		148,000.000		
122	Other social contributions							
13	Grants	5,907.338	6,558.451	6,507.882	6,507.882	6,552.710		
131	From foreign governments							
1311	Current							
1312	Capital							
132	From international organizations							
1321	Current							
1322	Capital							
133	From other general government units	5,907.338	6,558.451	6,507.882	6,507.882	6,552.710		
1331	Current	5,907.338	6,558.451	6,507.882	6,507.882	6,552.710		
1332	Capital							
14	Other revenue							
141	Property income							
142	Sales of goods and services							
143	Fines, penalties, and forfeits							
144	Voluntary transfers other than grants							
145	Miscellaneous and unidentified revenue							

		Fiscal Year " 1 October-30 September "					
	TABLE 2	2018-1	19	2019-2020		2020-2021	
		TA	PA	BE	RE	BE	
2	EXPENSE	31,597.015	32,248.125	41,393.324	41,393.324	66,325.929	
21	Compensation of employees	5,736.667	6,367.428	6,323.792	6,323.792	6,366.597	
211	Wages and salaries	5,736.667	6,367.428	6,323.792	6,323.792	6,366.597	
212	Social contributions						
22	Use of goods and services	25,689.677	25,689.674	34,885.442	34,885.442	59,773.219	
23	Consumption of fixed capital						
24	Interest						
25	Subsidies						
26	Grants						
27	Social benefits						
28	Other expense	170.671	191.023	184.090	184.090	186.113	
282	Miscellaneous other expense	170.671	191.023	184.090	184.090	186.113	
2821	Current	170.671	191.023	184.090	184.090	186.113	
2822	Capital						

		Fiscal Year " 1 October-30 September "				
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	2018	-19	2019-20	)20	2020-2021
		TA	PA	BE	RE	BE
3	CHANGE IN NET WORTH: TRANSACTIONS c/	2,385.184	2,385.184	7,085.233	7,085.233	6,570.011
31	Net acquisition of nonfinancial assets d/	2,385.184	2,385.184	7,085.233	7,085.233	6,570.011
311	Fixed assets	2,385.184	2,385.184	7,085.233	7,085.233	6,570.011
311A	Acquisitions: fixed assets	2,386.067	2,386.067	7,085.233	7,085.233	6,570.011
311B	Disposals: fixed assets	0.883	0.883			
311C	Consumption of fixed capital (CFC): fixed assets					
3111	Buildings and structures				7,085.233	
3111A	Acquisitions: buildings and structures				7,085.233	
3111B	Disposals: buildings and structures					
32	Net acquisition of financial assets [321+322+323]					
3201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]					
3205	Shares and other equity [3215+3225]					
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
321	Domestic					
322	Foreign					
33	Net incurrence of liabilities [331+332]					
3301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]					
3304	Loans [3314+3324]					
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
331	Domestic .					
332	Foreign					

	TABLE 7		Fiscal Year " 1 October-30 September "					
			2018-19		2019-2020			
		TA	PA	BE	RE	BE		
7	TOTAL OUTLAYS	33,983.082	34,634.192	48,478.557	48,478.557	72,895.940		
701	General public services							
702	Defense .							
703	Public order and safety							
704	<b>Economic affairs</b>							
705	Environmental protection							
706	Housing and community amenities							
707	Health							
708	Recreation, culture and religion							
709	Education							
710	Social protection	33,983.082	34,634.192	48,478.557	48,478.557	72,895.940		
7,109	Social Protection not elsewhere classified	33,983.082	34,634.192	48,478.557	48,478.557	72,895.940		

#### MYANMAR--(Local Government)

STATEMENT I (Kyats in Million)

JIA	IEMENI I					(Kyats in Million	
	STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year "	1 October-30 Septen	nber "		
	STATEMENT OF GOVERNMENT OPERATIONS	2018-19		2019-2	020	2020-2021	
		TA	PA	BE	RE	BE	
	TRANSACTIONS AFFECTING NET WORTH:						
1	Revenue	2,777,149.126	2,806,060.462	3,399,774.695	3,180,841.792	3,399,774.695	
11	Taxes	133,901.129	133,835.005	136,709.496	135,964.263	136,709.496	
12	Social contributions	-	-	-	-	-	
13	Grants	2,216,120.782	2,218,814.165	2,838,535.188	2,633,137.577	2,838,535.188	
14	Other revenue	427,127.215	453,411.292	424,530.011	411,739.952	424,530.011	
2	Expense	868,833.897	869,342.158	1,062,229.899	1,028,010.856	1,062,229.899	
21	Compensation of employees	306,333.450	306,961.039	339,787.366	339,708.715	339,787.366	
22	Use of goods and services	543,125.916	542,515.673	679,451.461	650,519.774	679,451.461	
24	Interest	9.635	8.209	1,468.915	821.511	1,468.915	
25	Subsidies						
26	Grants	-	-	-	=	-	
27	Social benefits	9,499.929	9,501.356	10,950.716	10,756.135	10,950.716	
28	Other expense	9,864.967	10,355.881	30,571.441	26,204.721	30,571.441	
GOB	Gross operating balance (1-2+23+NOBz)	1,908,315.229	1,936,718.304	2,337,544.796	2,152,830.936	2,337,544.796	
	TRANSACTIONS IN NONFINANCIAL ASSETS:						
31A	Acquisition of Nonfinancial Assets	2,007,037.689	2,003,698.097	2,756,654.933	2,601,015.116	2,756,654.933	
311/	Fixed assets	2,007,037.689	2,003,698.097	2,756,654.933	2,601,015.116	2,756,654.933	
312/	Change in inventories	-	-	-	-	-	
313/	Valuables	-	-	-	-	-	
314/	Nonproduced assets	-	-	-	-	-	
31B	Disposal of Nonfinancial Assets	57,119.560	57,120.544	8,808.491	197,278.088	8,808.491	
311E	Fixed assets	57,119.560	57,120.544	8,808.491	197,278.088	8,808.491	
312	Change in inventories	-	-	-	-	-	
313E	Valuables	-	-	-	-	-	
314E	Nonproduced assets	-	-	-	-	-	
31	Net Acquisition of Nonfinancial Assets	1,949,918.129	1,946,577.553	2,747,846.442	2,403,737.028	2,747,846.442	
NLB	Net lending / borrowing (1-2+NOBz-31)	(41,602.900)	(9,859.249)	(410,301.646)	(250,906.092)	(410,301.646	
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net F	(76,796.372)	(43,179.272)	(410,301.646)	(250,906.092)	(410,301.646	
32	Net acquisition of financial assets	3,000.000	3,000.000	-	-	-	
321	Domestic	3,000.000	3,000.000	-	-	-	
322	Foreign	-	-	-	-	-	
33	Net incurrence of liabilities	79,796.372	46,179.272	410,301.646	250,906.092	410,301.646	
331	Domestic	-	-	-	-	-	
332	Foreign	79,796.372	46,179.272	410,301.646	250,906.092	410,301.646	
	(Memo item: Net cash inflow from financing activities (-32x+	76,796.372	43,179.272	410,301.646	250,906.092	410,301.646	
	Financing Discrepancy : {Vertical check: Difference between						
	Vertical check: Difference between net lending/borrowing	(35,193.472)	(33,320.023)	0.000	-	0.000	
	and financing (1-2-31=32-33-NLBz=0)						

<u>Local Government</u> (Kyats in Million)

	<u>overnment</u>		Fiscal Ye	ar " 1 October-30 Sep	otember "	(Kyats in Million)
	TABLE 1	201	2018-19		2019-2020	
		TA	PA	BE	RE	BE
1	REVENUE	2,777,149.126	2,806,060.462	3,266,636.387	3,180,841.792	3,399,774.695
11	Taxes	133,901.129	133,835.005	130,814.290	135,964.263	136,709.496
113	Taxes on property	65,619.603	35,667.257	31,000.363	31,490.200	35,530.453
1131	Recurrent taxes on immovable property	65,619.603	35,667.257	31,000.363	31,490.200	31,000.363
114	Taxes on goods and services	68,281.526	98,167.748	99,813.927	104,474.063	101,179.043
1145	Taxes on use of goods, permission to use goods	68,281.526	98,167.748	99,813.927	104,474.063	101,179.043
11451	Motor vehicles taxes					
11452	Other	68,281.526	98,167.748	99,813.927	104,474.063	101,179.043
1146	Other taxes on goods and services					
13	Grants	2,216,120.782	2,218,814.165	2,534,226.506	2,633,137.577	2,838,535.188
132	From international organizations	11,375.750	11,375.750	24,299.324	43,256.769	42,732.115
1321	Current	2,077.468	2,077.468	4,140.107	4,140.107	3,930.800
1322	Capital	9,298.282	9,298.282	20,159.217	39,116.662	38,801.315
133	From other general government units	2,204,745.032	2,207,438.415	2,509,927.182	2,589,880.808	2,795,803.073
1331	Current	2,204,745.032	2,207,438.415	2,509,927.182	2,589,880.808	2,795,803.073
1332	Capital					
14	Other revenue	427,127.215	453,411.292	601,595.591	411,739.952	424,530.011
141	Property income	35,234.124	67,845.416	255,705.740	25,339.901	26,254.351
1412	Dividends		33,617.100	233,313.264	1,075.014	878.309
1415	Rent	35,234.124	34,228.316	22,392.476	24,264.887	25,376.042
1416	Reinvestment earning from foreign direct investment					
142	Sales of goods and services	391,893.091	385,565.876	345,889.851	386,400.051	398,275.660
1421	Sales of market establishments	2,443.004	3,891.073	861.226	2,351.222	2,330.544
1422	Administrative fees					
1423	Incidental sales by nonmarket establishments	389,450.087	381,674.803	345,028.625	384,048.829	395,945.116
1424	Imputed sales of goods and services					

Local Government (Kyats in Million)

Local Go	<u>vernment</u>					(Kyats in Million)
			Fiscal Ye	ar " 1 October-30 Septe	ember "	
	TABLE 2	2018-1	9	2019-	-2020	2020-2021
		TA	PA	BE	RE	BE
2	EXPENSE	868,833.897	869,342.158	995,215.047	1,028,010.856	1,062,229.899
21	Compensation of employees	306,333.450	306,961.039	333,773.722	339,708.715	339,787.366
211	Wages and salaries	306,333.450	306,961.039	333,773.722	339,708.715	339,787.366
22	Use of goods and services	543,125.916	542,515.673	623,880.697	650,519.774	679,451.461
23	Consumption of fixed capital					
24	Interest	9.635	8.209	384.444	821.511	1,468.915
241	To nonresidents			130.935	821.511	1,468.915
242	To residents other than general government					
243	To other general government units	9.635	8.209	253.509		
25	Subsidies					
26	Grants					
263	To other general government units					
2631	Current					
2632	Capital					
27	Social benefits	9,499.929	9,501.356	10,358.904	10,756.135	10,950.716
273	Employer social benefits	9,499.929	9,501.356	10,358.904	10,756.135	10,950.716
28	Other expense	9,864.967	10,355.881	26,817.280	26,204.721	30,571.441
281	Property expense other than interest					
282	Miscellaneous other expense	9,864.967	10,355.881	26,817.280	26,204.721	30,571.441
2821	Current	9,864.967	10,355.881	26,817.280	26,204.721	30,571.441
2822	Capital					

<u>Local Government</u> (Kyats in Million)

LUCAI GC	overnment					(Kyats in Million)		
		Fiscal Year " 1 October-30 September "						
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	2018	3-19	2019-	2020	2020-2021		
		TA	PA	BE	RE	BE		
3	CHANGE IN NET WORTH: TRANSACTIONS C/	1,873,121.757	1,903,398.281	2,271,421.340	2,152,830.936	2,337,544.796		
31	Net acquisition of nonfinancial assets d/	1,949,918.129	1,946,577.553	2,272,158.193	2,403,737.028	2,747,846.442		
311	Fixed assets	1,949,918.129	1,946,577.553	2,272,158.193	2,403,737.028	2,747,846.442		
311A	Acquisitions: fixed assets	2,007,037.689	2,003,698.097	2,329,874.591	2,601,015.116	2,756,654.933		
311B	Disposals: fixed assets	57,119.560	57,120.544	57,716.398	197,278.088	8,808.491		
311C	Consumption of fixed capital (CFC): fixed assets							
32	Net acquisition of financial assets [321+322+323]	3,000.000	3,000.000					
3,201	Monetary gold and SDRs							
3202	Currency and deposits [3212+3222]							
3203	Securities other than shares [3213+3223]							
3204	Loans [3214+3224]							
3205	Shares and other equity [3215+3225]	3,000.000	3,000.000					
3206	Insurance technical reserves [3216+3226]							
3207	Financial derivatives [3217+3227]							
3208	Other accounts receivable [3218+3228]							
321	Domestic	3,000.000	3,000.000					
3215	Shares and other equity	3,000.000	3,000.000					
322	Foreign							
33	Net incurrence of liabilities [331+332]	79,796.372	46,179.272	736.853	250,906.092	410,301.646		
3,301	Special Drawing Rights (SDRs) [3321]							
3302	Currency and deposits [3312+3322]							
3303	Securities other than shares [3313+3323]							
3304	Loans [3314+3324]	79,796.372	46,179.272	736.853	250,906.092	410,301.646		
3305	Shares and other equity [3315+3325]							
3306	Insurance technical reserves [3316+3326]							
3307	Financial derivatives [3317+3327]							
3308	Other accounts receivable [3318+3328]							
331	Domestic .							
3314	Loans							
332	Foreign	79,796.372	46,179.272	736.853	250,906.092	410,301.646		
3324	Loans	79,796.372	46,179.272	736.853	250,906.092	410,301.646		
3325	Shares and other equity .							

<u>Local Governmeent</u> (Kyats in Million)

			Fiscal Year	r " 1 October-30 Sept	ember "	
	TABLE 7	2018	2018-19		2019-2020	
		TA	PA	BE	RE	BE
7	TOTAL OUTLAYS	2,875,871.586	2,873,040.255	3,325,089.638	3,629,025.972	3,818,884.832
701	General public services	983,118.130	981,054.031	861,999.822	904,338.384	970,017.684
7,011	Executive and legislative organs, financial and fiscal affairs,	963,221.702	961,808.193	801,327.765	884,982.325	903,154.279
7,012	Foreign economic aid			.		
7,013	General services	19,886.793	19,237.629	17,776.122	18,534.548	19,694.490
7017	Public debt transactions	9.635	8.209		821.511	1,468.915
7018	Transfers of general character betw. levels of govt. <sup>c/</sup>			42,895.935		45,700.000
702	Defense .					
703	Public order and safety	101,288.928	101,789.541	103,141.903	105,568.831	117,028.873
7031	Police services	6,962.400	6,969.861	8,568.984	8,624.077	8,125.361
7032	Fire protection services	79,727.412	80,220.517	78,765.128	80,899.034	92,836.773
7033	Law courts	14,599.116	14,599.163	15,807.791	16,045.720	16,066.739
7034	Prisons					
704	Economic affairs	980,806.490	977,866.360	1,334,468.268	1,394,318.621	1,488,717.044
7041	General economic, commercial, and labor affairs	3,144.698	4,266.786	2,068.696	2,102.517	2,424.727
7042	Agriculture, forestry, fishing, and hunting	120,939.396	120,945.956	133,309.140	130,383.859	136,735.971
7043	Fuel and energy	138,967.695	138,967.695	193,429.132	203,778.230	218,434.172
7044	Mining, manufacturing, and construction	717,754.701	713,685.923	1,005,661.300	1,058,054.015	1,131,122.174
705	Environmental protection	11,933.004	11,933.009	6,460.263	12,409.582	16,524.128
7,056	Environmental protection not elsewhere classifed	11,933.004	11,933.009	6,460.263	12,409.582	16,524.128
706	Housing and community amenities	767,975.063	767,977.594	984,005.000	1,176,145.542	1,188,295.724
7,061	Housing development	55,623.160	55,623.162	54,974.089	56,617.272	66,199.852
7,066	Housing and community amenties not elsewhere classified	712,351.903	712,354.432	929,030.911	1,119,528.270	1,122,095.872
707	Health					
708	Recreation, culture and religion	30,749.971	32,419.720	35,014.382	36,245.012	38,301.379
7081	Recreational and sporting services	30,739.456	32,409.204	34,987.890	36,218.520	38,259.974
7082	Cultural services					
7083	Broadcasting and publishing services	10.515	10.516	26.492	26.492	41.405
7084	Religious and other community services					
7085	R & D Recreation, culture, and religion					
7086	Recreation, culture, and religion not elsewhere classified					
709	Education					
710	Social protection					

## MYANMAR-(Non-Financial Public Corporation)

STATEMENT I (Kyats in Million)

JIA	TEIVIEIVI					(Kyats III Willilloll)
		Fiscal Year " 1 October-30 September "				
ST	TATEMENT OF GOVERNMENT OPERATIONS	<u>2018</u>	<u>-19</u>	<u>2019-2020</u>		2020-2021
		TA	PA	BE	RE	BE
	TRANSACTIONS AFFECTING NET WORTH:					
1	Revenue	7,668,324.986	7,616,286.340	9,668,691.003	9,788,781.230	9,668,691.003
11	Taxes	-	-	-	-	-
12	Social contributions	-	-	-	-	-
13	Grants	23,033.985	22,875.885	54,374.982	49,787.511	54,374.982
14	Other revenue	7,645,291.001	7,593,410.455	9,614,316.021	9,738,993.719	9,614,316.021
2	Expense	6,847,627.887	6,847,514.748	9,581,675.335	10,541,456.924	9,581,675.335
21	Compensation of employees	271,400.507	271,374.970	269,945.741	279,013.247	269,945.741
22	Use of goods and services	4,599,751.000	4,599,666.845	7,196,084.176	6,546,439.744	7,196,084.176
24	Interest	148,981.094	148,981.102	125,733.932	141,686.206	125,733.932
25	Subsidies					
26	Grants				-	
27	Social benefits	133,359.639	133,363.641	141,266.572	146,548.904	141,266.572
28	Other expense	1,694,135.647	1,694,128.190	1,848,644.914	3,427,768.823	1,848,644.914
GOB	Gross operating balance (1-2+23+NOBz)	820697.099	768771.592	87,015.668	-752675.694	87015.668
	TRANSACTIONS IN NONFINANCIAL ASSETS:			,		
31A	Acquisition of Nonfinancial Assets	915,765.886	915,765.855	1,798,601.348	1,605,177.314	1,798,601.348
311A	Fixed assets	915,765.886	915,765.855	1,798,601.348	1,605,177.314	1,798,601.348
312A	Change in inventories	-	-	-	-	-
	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	759.021	917.051	-	3,382.924	-
311B	Fixed assets	759.021	917.051	-	3,382.924	-
312B	Change in inventories	-	-	-	-	-
	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	915,006.865	914,848.804	1,798,601.348	1,601,794.390	1,798,601.348
NLB	Net lending / borrowing (1-2+NOBz-31)	(94,309.766)	(146,077.212)	(1,711,585.680)	(2,354,470.084)	(1,711,585.680)
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (N	(58,276.350)	(58,276.350)	(537,249.273)	(430,659.546)	(537,249.273)
32	Net acquisition of financial assets	15264.070	18264.070	-	22500.000	0
321	Domestic	15,264.070	18,264.070	-	22,500.000	-
322	Foreign	-	-	-	-	-
33	Net incurrence of liabilities	73,540.420	76,540.420	537,249.273	453,159.546	537,249.273
331	Domestic	14,813.333	14,813.332	(165,580.882)	(143,053.184)	(165,580.882)
332	Foreign	58,727.087	61,727.088	702,830.155	596,212.730	702,830.155
	(Memo item: Net cash inflow from financing activities (-	58,276.350	58,276.350	537,249.273	430,659.546	537,249.273
	Financing Discrepancy : {Vertical check: Difference				-	
	Vertical check: Difference between net	36,033.416	87,800.862	1,174,336.407	1,923,810.538	1,174,336.407
	lending/borrowing and financing (1-2-31=32-33-					
	NI Bz=0)					

Non-Fir	nancial Public Corporation					(Kyats in Million)	
		Fiscal Year " 1 October-30 September "					
	TABLE 1	2018-1	2018-19		2019-2020		
		TA	PA	BE	RE	BE	
1	REVENUE	7,668,324.986	7,616,286.340	9,773,530.030	9,788,781.230	9,668,691.003	
11	Taxes						
111	Taxes on income, profits, and capital gains						
112	Taxes on payroll and workforce						
113	Taxes on property						
114	Taxes on goods and services						
115	Taxes on international trade and transactions						
116	Other taxes						
12	Social contributions						
121	Social security contributions						
1214	Unallocable contributions						
13	Grants	23,033.985	22,875.885	47,781.409	49,787.511	54,374.982	
132	From international organizations	23,033.985	22,875.885	47,781.409	49,787.511	54,374.982	
1321	Current						
1322	Capital	23,033.985	22,875.885	47,781.409	49,787.511	54,374.982	
14	Other revenue	7,645,291.001	7,593,410.455	9,725,748.621	9,738,993.719	9,614,316.021	
141	Property income	20,955.510	20,955.510	5,288.700	11,396.403	9,754.682	
1411	Interest						
1412	Dividends	20,955.510	20,955.510	5,288.700	11,396.403	9,754.682	
1415	Rent						
142	Sales of goods and services	7,624,335.491	7,572,454.945	9,720,459.921	9,727,597.316	9,604,561.339	
1421	Sales of market establishments	7,624,335.491	7,572,454.945	9,720,459.921	9,727,597.316	9,604,561.339	
1423	Incidental sales by nonmarket establishments						

Non-Financial Public Corporatio (Kyats in Million)

	TABLE 2	201	8-19	2019	-2020	2020-2021
		TA	PA	BE	RE	BE
2	EXPENSE	<u>6,847,627.887</u>	<u>6,847,514.748</u>	<u>9,614,948.597</u>	<u>10,541,456.924</u>	9,581,675.335
21	Compensation of employees	271,400.507	271,374.970	280,629.031	279,013.247	269,945.74
211	Wages and salaries	271,400.507	271,374.970	280,629.031	279,013.247	269,945.74
22	Use of goods and services	4,599,751.000	4,599,666.845	7,109,551.990	6,546,439.744	7,196,084.176
23	Consumption of fixed capital					
24	Interest	148,981.094	148,981.102	150,184.773	141,686.206	125,733.937
241	To nonresidents	121,198.591	121,198.320	116,850.308	112,252.173	99,768.13
242	To residents other than general government					
243	To other general government units	27,782.503	27,782.782	33,334.465	29,434.033	25,965.79
27	Social benefits	133,359.639	133,363.641	141,167.783	146,548.904	141,266.57
271	Social security benefits			1,933,415.020		
272	Social assistance benefits		<b></b>	851,857.120		
273	Employer social benefits	133,359.639	133,363.641	141,167.783	146,548.904	141,266.57
28	Other expense	1,694,135.647	1,694,128.190	1,933,415.020	3,427,768.823	1,848,644.91
281	Property expense other than interest	394,386.101	394,386.101	851,857.120	2,010,828.395	1,011,917.86
2811	Dividends (public corporations only)	394,386.101	394,386.101	851,857.120	2,010,828.395	1,011,917.86
282	Miscellaneous other expense	1,299,749.546	1,299,742.089	1,081,557.900	1,416,940.428	836,727.05
2821	Current	1,299,749.546	1,299,742.089	1,081,557.900	1,416,940.428	836,727.05
2822	Capital					

Non-Financial Public Corporation (Kyats in Million)

		Fiscal Year " 1 October-30 September "						
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	201	8-19	2019	2020-2021			
		TA	PA	BE	RE	BE		
3	CHANGE IN NET WORTH: TRANSACTIONS C/	856,730.515	856,572.454	1,160,318.481	1,171,134.844	1,261,352.075		
31	Net acquisition of nonfinancial assets <sup>d/</sup>	915,006.865	914,848.804	1,623,810.257	1,601,794.390	1,798,601.348		
311	Fixed assets	915,006.865	914,848.804	1,623,810.257	1,601,794.390	1,798,601.348		
311A	Acquisitions: fixed assets	915,765.886	915,765.855	1,623,810.257	1,605,177.314	1,798,601.348		
311B	Disposals: fixed assets	759.021	917.051		3,382.924			
311C	Consumption of fixed capital (CFC): fixed assets							
3111	Buildings and structures	915,006.865			1,601,794.390			
3111A	Acquisitions: buildings and structures	915,765.886			1,605,177.314			
3111B	Disposals: buildings and structures	759.021			3,382.924			
3111C	CFC: buildings and structures							
32	Net acquisition of financial assets [321+322+323]	15,264.070	18,264.070	22,875.000	22,500.000			
3,201	Monetary gold and SDRs							
3202	Currency and deposits [3212+3222]							
3203	Securities other than shares [3213+3223]							
3204	Loans [3214+3224]	15,264.070	15,264.070	22,875.000	22,500.000			
3205	Shares and other equity [3215+3225]		3,000.000					
3206	Insurance technical reserves [3216+3226]							
3207	Financial derivatives [3217+3227]							
3208	Other accounts receivable [3218+3228]							
321	Domestic	15,264.070	18,264.070	22,875.000	22,500.000			
3214	Loans	15,264.070	15,264.070	22,875.000	22,500.000			
3215	Shares and other equity		3,000.000					
322	Foreign							
3225	Shares and other equity							
33	Net incurrence of liabilities [331+332]	73,540.420	76,540.420	486,366.776	453,159.546	537,249.273		
3,301	Special Drawing Rights (SDRs) [3321]							
3302	Currency and deposits [3312+3322]							
3303	Securities other than shares [3313+3323]							
3304	Loans [3314+3324]	73,540.420	76,540.420	486,366.776	453,159.546	537,249.273		
3305	Shares and other equity [3315+3325]							
3306	Insurance technical reserves [3316+3326]							
3307	Financial derivatives [3317+3327]							
3308	Other accounts receivable [3318+3328]							
331	Domestic .	14,813.333	14,813.332	-143,694.278	-143,053.184	-165,580.882		
3314	Loans	14,813.333	14,813.332	-143,694.278	-143,053.184	-165,580.882		
332	Foreign	58,727.087	61,727.088	630,061.054	596,212.730	702,830.155		
3324	Loans	58,727.087	61,727.088	630,061.054	596,212.730	702,830.155		
3325	Shares and other equity .							

Non-Financial Public Corporation (Kyats in Million)

	<u>nancial Public Corporation</u>		Eiseal Voor	" 1 October 20 Cente		Kyats in Willion)	
	TABLE 7		Fiscal Year " 1 October-30 September "				
	TABLE 7	2018-1	2018-19		.020	2020-2021	
		TA	PA	BE	RE	BE	
7	TOTAL OUTLAYS	7,763,393.773	7,763,280.603	11,238,758.854	12,146,634.238	11,380,276.683	
701	General public services	148,981.094	148,981.102	150,184.773	141,686.206	125,733.932	
7017	Public debt transactions	148,981.094	148,981.102	150,184.773	141,686.206	125,733.932	
7018	Transfers of general character betw. levels of govt. <sup>c/</sup>						
702	Defense .						
703	Public order and safety						
704	Economic affairs	7,590,916.899	7,590,803.979	11,067,602.850	11,986,976.801	11,241,231.10	
7041	General economic, commercial, and labor affairs	87,536.462	87,536.446	89,212.600	105,348.466	121,855.24	
7042	Agriculture, forestry, fishing, and hunting						
7043	Fuel and energy	5,900,550.290	5,900,546.879	8,910,653.606	9,449,581.670	9,018,005.280	
7044	Mining, manufacturing, and construction	615,682.187	615,682.654	677,910.768	777,103.798	558,401.036	
7045	Transport	827,057.440	826,951.331	1,186,732.181	1,227,921.277	1,291,099.945	
7046	Communication	160,090.520	160,086.669	203,093.695	427,021.590	251,869.600	
705	Environmental protection						
706	Housing and community amenities						
707	Health						
708	Recreation, culture and religion	23,495.780	23,495.522	20,971.231	17,971.231	13,311.64	
7081	Recreational and sporting services						
7082	Cultural services						
7083	Broadcasting and publishing services	23,495.780	23,495.522	20,971.231	17,971.231	13,311.649	
709	Education						
710	Social protection						
7,109	Social Protection not elsewhere classified						

## MYANMAR-- (Financial Public Corporation)

<u>STATEMENT I</u> (Kyats in Million)

			Fiscal Year '	' 1 October-30 Sep		Kyats in Million)
STA	ATEMENT OF GOVERNMENT OPERATIONS	2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
	TRANSACTIONS AFFECTING NET WORTH:					
1	Revenue	1,752,697.922	1,784,387.803	1,671,101.355	1,868,924.103	1,671,101.355
11	Taxes	-	-	-	-	-
12	Social contributions	-	-	-	-	-
13	Grants	6,422.930	59,870.200	117,693.704	55,559.313	117,693.704
14	Other revenue	1,746,274.992	1,724,517.603	1,553,407.651	1,813,364.790	1,553,407.651
2	Expense	1,304,426.337	1,280,199.841	1,137,279.454	1,279,066.810	1,137,279.454
21	Compensation of employees	38,175.902	37,880.994	41,285.928	40,011.836	41,285.928
22	Use of goods and services	625,954.041	625,817.603	654,065.810	716,128.313	654,065.810
24	Interest	3,623.322	3,133.966	5,109.267	6,217.081	5,109.267
25	Subsidies					
26	Grants	-	-	-	-	-
27	Social benefits	10,525.884	10,166.731	11,518.809	11,441.905	11,518.809
28	Other expense	626,147.188	603,200.547	425,299.640	505,267.675	425,299.640
GOB	Gross operating balance (1-2+23+NOBz)	448,271.585	504,187.962	533,821.901	589,857.293	533,821.901
	TRANSACTIONS IN NONFINANCIAL ASSETS:					
31A	Acquisition of Nonfinancial Assets	28,998.324	28,556.828	73,264.344	87,738.344	73,264.344
311A	Fixed assets	28,998.324	28,556.828	73,264.344	87,738.344	73,264.344
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	3.205	3.205	-	2.800	-
311B	Fixed assets	3.205	3.205	-	2.800	-
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	28,995.119	28,553.623	73,264.344	87,735.544	73,264.344
NLB	Net lending / borrowing (1-2+NOBz-31)	419,276.466	475,634.339	460,557.557	502,121.749	460,557.557
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIE	(12,932.118)	(2,932.118)	(11,064.929)	(9,893.076)	(11,064.929)
32	Net acquisition of financial assets	169,247.852	169,247.852	21,985.500	227,440.343	21,985.500
321	Domestic	169,247.852	169,247.852	21,985.500	227,440.343	21,985.500
322	Foreign	-	-	-	-	-
33	Net incurrence of liabilities	182,179.970	172,179.970	33,050.429	237,333.419	33,050.429
331	Domestic	90,360.043	90,360.043	1,891.118	72,950.833	1,891.118
332	Foreign	91,819.927	81,819.927	31,159.311	164,382.586	31,159.311
	(Memo item: Net cash inflow from financing activities	12,932.118	2,932.118	11,064.929	9,893.076	11,064.929
	Financing Discrepancy : {Vertical check: Difference					
	Vertical check: Difference between net	(432,208.584)	(478,566.457)	(471,622.486)	(512,014.825)	(471,622.486)
	lending/borrowing and financing (1-2-31=32-33-					
	NI R7=0)					

<u>Financial PublicCorporation</u> (Kyats in Million)

- Indire	al PublicCorporation	Fiscal Year " 1 October-30 September "					
	TABLE 1	2018	-19	2019-20	)20	2020-2021	
		TA	PA	BE	RE	BE	
1	REVENUE	1,752,697.922	1,784,387.803	1,651,101.660	1,868,924.103	1,671,101.355	
11	Taxes						
112	Taxes on payroll and workforce						
113	Taxes on property						
114	Taxes on goods and services						
115	Taxes on international trade and transactions						
116	Other taxes						
12	Social contributions						
121	Social security contributions						
122	Other social contributions						
13	Grants	6,422.930	59,870.200	55,477.512	55,559.313	117,693.704	
132	From international organizations	6,422.930	6,422.930	55,477.512	55,559.313	54,124.461	
1321	Current	237.150	237.150	276.532	279.910	196.120	
1322	Capital	6,185.780	6,185.780	55,200.980	55,279.403	53,928.341	
133	From other general government units		53,447.270			63,569.243	
1331	Current		53,447.270			63,569.243	
1332	Capital						
14	Other revenue	1,746,274.992	1,724,517.603	1,595,624.148	1,813,364.790	1,553,407.651	
141	Property income		10,508.140	20,000.000	21,103.840	20,500.000	
1411	Interest		508.140		1,103.840		
1412	Dividends		10,000.000	20,000.000	20,000.000	20,500.000	
1413	Withdrawals from income of quasi-corporations						
1414	Property income attrib. to insurance policyholders						
1415	Rent						
1416	Reinvestment earning from foreign direct investment						
142	Sales of goods and services	1,746,274.992	1,714,009.463	1,575,624.148	1,792,260.950	1,532,907.651	
1421	Sales of market establishments	1,746,274.992	1,714,009.463	1,575,624.148	1,792,260.950	1,532,907.651	
1422	Administrative fees						
1423	Incidental sales by nonmarket establishments						
1424	Imputed sales of goods and services						
143	Fines, penalties, and forfeits						
144	Voluntary transfers other than grants						
145	Miscellaneous and unidentified revenue						

MYANMAR (Kyats in Million)

**Financial Public Corporation** 

Financia	Il Public Corporation						
		Fiscal Year " 1 October-30 September "					
	TABLE 2	2018	3-19	2019-2020		2020-2021	
		TA	PA	BE	RE	BE	
2	EXPENSE	1,304,426.337	1,280,199.841	1,237,756.020	1,279,066.810	1,137,279.454	
21	Compensation of employees	38,175.902	37,880.994	40,011.836	40,011.836	41,285.928	
211	Wages and salaries	38,175.902	37,880.994	40,011.836	40,011.836	41,285.928	
212	Social contributions						
22	Use of goods and services	625,954.041	625,817.603	675,445.008	716,128.313	654,065.810	
23	Consumption of fixed capital						
24	Interest	3,623.322	3,133.966	6,364.396	6,217.081	5,109.267	
241	To nonresidents	50.722	45.605	266.556	119.241	309.267	
242	To residents other than general government						
243	To other general government units	3,572.600	3,088.361	6,097.840	6,097.840	4,800.000	
25	Subsidies						
26	Grants						
27	Social benefits	10,525.884	10,166.731	11,441.905	11,441.905	11,518.809	
271	Social security benefits						
272	Social assistance benefits						
273	Employer social benefits	10,525.884	10,166.731	11,441.905	11,441.905	11,518.809	
28	Other expense	626,147.188	603,200.547	504,492.875	505,267.675	425,299.640	
281	Property expense other than interest	558,626.595	535,679.954	479,191.750	461,465.371	404,806.095	
282	Miscellaneous other expense	67,520.593	67,520.593	25,301.125	43,802.304	20,493.545	
2821	Current	67,520.593	67,520.593	25,301.125	43,802.304	20,493.545	
2822	Capital						

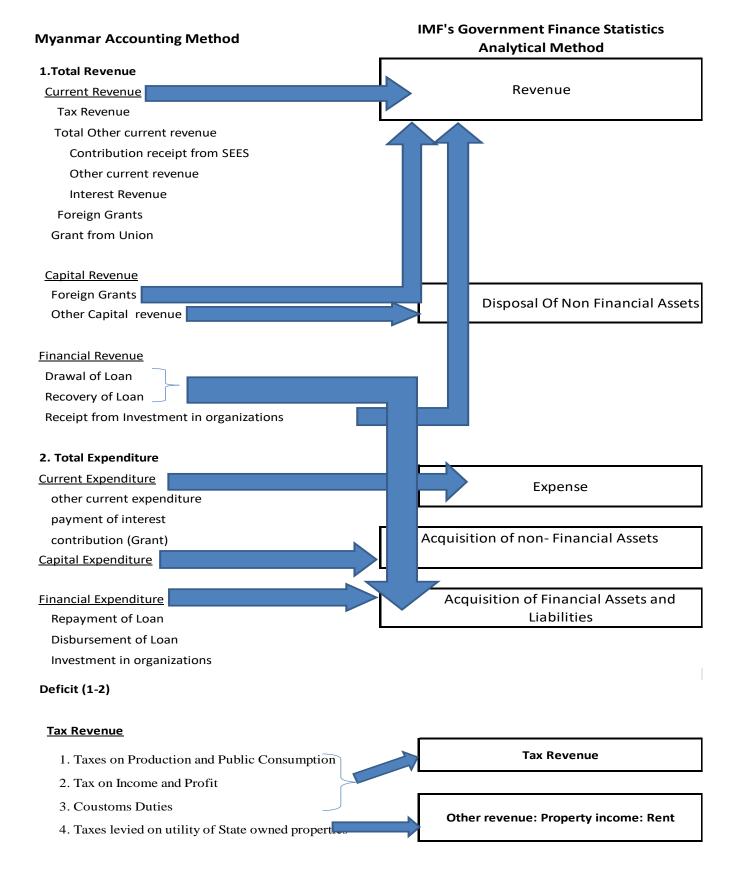
<u>Financial Public Corporation</u> (Kyats in Million)

Financia	al Public Corporation					(Kyats in Million)
		Fiscal Year " 1 October-30 September "				
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	201	8-19	2019	-2020	2020-2021
		TA	PA	BE	RE	BE
3	CHANGE IN NET WORTH: TRANSACTIONS	16,063.001	25,621.505	55,549.919	77,842.468	62,199.415
31	Net acquisition of nonfinancial assets d/	28,995.119	28,553.623	78,684.794	87,735.544	73,264.344
311	Fixed assets	28,995.119	28,553.623	78,684.794	87,735.544	73,264.344
311A	Acquisitions: fixed assets	28,998.324	28,556.828	78,684.794	87,738.344	73,264.34
311B	Disposals: fixed assets	3.205	3.205		2.800	
32	Net acquisition of financial assets [321+322+3	169,247.852	169,247.852	139,722.240	227,440.343	21,985.500
3,201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	88,803.372	169,247.852	139,722.240	227,440.343	21,985.500
3205	Shares and other equity [3215+3225]	80,444.480				
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
321	Domestic	169,247.852	169,247.852	139,722.240	227,440.343	21,985.500
3214	Loans	88,803.372	169,247.852	139,722.240	227,440.343	21,985.500
3215	Shares and other equity	80,444.480				
322	Foreign					
3223	Securities other than shares					
3224	Loans					
33	Net incurrence of liabilities [331+332]	182,179.970	172,179.970	162,857.115	237,333.419	33,050.429
3,301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]					
3304	Loans [3314+3324]	182,179.970	172,179.970	162,857.115	237,333.419	33,050.429
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
331	Domestic .	90,360.043	90,360.043	59,780.130	72,950.833	1,891.118
3314	Loans	90,360.043	90,360.043	59,780.130	72,950.833	1,891.118
332	Foreign	91,819.927	81,819.927	103,076.985	164,382.586	31,159.311
3324	Loans	91,819.927	81,819.927	103,076.985	164,382.586	31,159.311
3325	Shares and other equity .					

<u>Financial Public Corporation</u> (Kyats in Million)

		Fiscal Year " 1 October-30 September "				
	TABLE 7	2018-19		2019-20	020	2020-2021
		TA	PA	BE	RE	ВЕ
7	TOTAL OUTLAYS	1,333,424.661	1,308,756.669	1,316,440.814	1,366,805.154	1,210,543.798
701	General public services	3,623.322	3,133.966	6,364.396	6,217.081	5,109.267
7017	Public debt transactions	3,623.322	3,133.966	6,364.396	6,217.081	5,109.267
7018	Transfers of general character betw. levels of govt. c/					
702	Defense .					
703	Public order and safety					
704	Economic affairs	1,329,801.339	1,305,622.703	1,310,076.418	1,360,588.073	1,205,434.531
7041	General economic, commercial, and labor affairs	1,329,801.339	1,305,622.703	1,310,076.418	1,360,588.073	1,205,434.531
7042	Agriculture, forestry, fishing, and hunting					
705	Environmental protection					
706	Housing and community amenities					
707	Health					
708	Recreation, culture and religion					
709	Education					
710	Social protection					

#### **Derivation Table**



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#### **Institutional Lists**

### **Union Level Ministries and Departments (Union M&D)**

- 1 State Administrative Organizations
  - 1.1 The President of the Union
  - 1.2 The Union Government
  - 1.3 The PyidaungsuHluttaw (Parliament)
  - 1.4 The PyithuHluttaw
  - 1.5 The AmyotharHluttaw
  - 1.6 The Supreme Court of the Union
  - 1.7 The Constitutional Tribunal of the Union
  - 1.8 The Union Election Commission
  - 1.9 The Attorney General of the Union
  - 1.10 The Auditor General of the Union
  - 1.11 The Union Civil Services Board
- 2. Union Minister's Offices and Departments (Union Level M&D)
  - 1 Ministry of Foreign Affairs
    - 1.1 Minister's Office
    - 1.2 Department of Foreign Affairs
    - 1.3 Myanmar Mission and Consular Abroad
  - 2 Ministry of Home Affairs
    - 2.1 Minister's Office
    - 2.2 Myanmar Police Force
    - 2.3 Bureau of Special Investigation
    - 2.4 Prisons
    - 2.5 Department of Fire Service
  - 3 Ministry of Defense
    - 3.1 Minister's Office
    - 3.2 Defense Department
    - 3.3 International and Internal Affairs
  - 4 Ministry of Border Affairs
    - 4.1 Minister's Office
    - 4.2 Progress of Border Areas and National Races Department45
    - 4.3 Education and Training Department
  - 5 Ministry of the office of the State Counsellor
    - 5.1 Minister's Office
    - 5.2 Policy Affairs Department
    - 5.3 Union Peace
  - 6 Ministry of Information
    - 6.1 Minister's Office
    - 6.2 Department of Myanmar Radio and Television
    - 6.3 Department of Information and Public Relations
    - 6.4 Department of Printing & Publishing

- 7 Ministry of Religious Affairs and Culture
  - 7.1 Minister's Office
  - 7.2 Religious Affairs Department
  - 7.3 Promotion and Propagation of the SA, SANA
  - 7.4 International THERAVADA Buddhist Missionary University
  - 7.5 Fine Arts Department
  - 7.6 Archaeology and National Museum
  - 7.7 Historical Research and National Library Department
- 8 Ministry of Agriculture, Livestock and Irrigation
  - 8.1 Minister's Office
  - 8.2 Department of Irrigation and Water Utilization Management
  - 8.3 Agricultural Land Management and Statistics
  - 8.4 Agricultural Mechanization Department
  - 8.5 Department of Planning
  - 8.6 Yezin Agricultural University
  - 8.7 Department of Agricultural Research
  - 8.8 Department of Agriculture
  - 8.9 Department of Fisheries
  - 8.10 Livestock Breeding and Veterinary Department
  - 8.11 University of Veterinary Science
  - 8.12 Department of Rural Development
  - 8.13 Co-Operative Department
  - 8.14 Small Scale Industries Department
- 9 Ministry of Transport and Communications
  - 9.1 Minister's Office46
  - 9.2 Department of Marine Administration
  - 9.3 Directorate of Water Resources and Improvement of River Systems
  - 9.4 Department of Civil Aviation
  - 9.5 Myanmar Mercantile Marine College
  - 9.6 Department of Meteorology and Hydrology
  - 9.7 Myanmar Marine University
  - 9.8 Road Transport Administration
  - 9.9 Central Institute of Transport and Communications
  - 9.10 Posts and Telecommunications Department
  - 9.11 Information Technology and Cyber Security
- 10 Ministry of Natural Resources and Environmental Conservation
  - 10.1 Minister's Office
  - 10.2 Forest Department
  - 10.3 Dry Zone Greening Department
  - 10.4 Environmental Conservation Department
  - 10.5 Survey Department
  - 10.6 University of Forestry and Environmental Science
  - 10.7 Department of Mines
  - 10.8 Department of Geological Survey and Mineral Exploration

- 11 Ministry of Electric Power and Energy
  - 11.1 Minister's Office
  - 11.2 Department of Oil and Gas Planning
  - 11.3 Department of Electric Power Planning
  - 11.4 Department of Hydropower Implementation
  - 11.5 Department of Electric Power Transmission and System Control
- 12 Ministry of Labor, Immigration and Population
  - 12.1 Minister's Office
  - 12.2 Department of Labor
  - 12.3 Factories and General Labor Laws Inspection Department
  - 12.4 Department of Labor Relations
  - 12.5 Social Security Board
  - 12.6 Department of Immigration
  - 12.7 National Registration and Citizenship Department
  - 12.8 Population Department
- 13 Ministry of Union Government Office
  - 13.1 Minister's Office
  - 13.2 General Administration
- 14 Ministry of Commerce
  - 14.1 Minister's Office
  - 14.2 Department of Trade
  - 14.3 Department of Consumer Affairs
  - 14.4 Myanmar Trade Promotion Organization
- 15 Ministry of education
  - 15.1 Minister's Office
  - 15.2 Department of Higher Education
  - 15.3 Department of Educational Research, Planning and Training
  - 15.4 Department of Basic Education
  - 15.5 Myanmar Examination Department
  - 15.6 Department of Myanmar Nationalities and Languages
  - 15.7 Department of Non formal Education / Alternative Education
  - 15.8 Board of Monitoring and Evaluation (Education)
  - 15.9 Department of Technical and Vocational Education and Training
  - 15.10 Department of Technology Promotion and Coordination Department
  - 15.11 Department of Research and Innovation
  - 15.12 Board of Monitoring and Evaluation (Research)
- 16 Ministry of Health and sports
  - 16.1 Minister's Office
  - 16.2 Department of Public Health
  - 16.3 Department of Medical Services
  - 16.4 Department of Health Professional Resources Development and Management
  - 16.5 Department of Medical Research

- 16.6 Department of Traditional Medicine
- 16.7 Department of Food and Drug Administration
- 16.8 Department of Sports and Physical Education

#### 17 Ministry of Planning, Finance and Industry

- 17.1 Minister's Office
- 17.2 Planning Department
- 17.3 Project Appraisal and Progress Reporting Department
- 17.4 Foreign Economic Relations Department
- 17.5 Central Equipment Statistics and Inspection Department
- 17.6 Central Statistical Organization
- 17.7 National Archives Department
- 17.8 Directorate of Investment and Company Administration
- 17.9 Budget Department
- 17.10 Internal Revenue Department
- 17.11 Customs
- 17.12 Revenue Appellate Tribunal
- 17.13 Pension Department
- 17.14 Treasury Department
- 17.15 Financial Regulatory Department
- 17.16 Office of Securities and Exchange Commission
- 17.17 Directorate of Industry
- 17.18 Directorate of Industrial Supervision and Inspection
- Ministry of Construction
  - 18.1 Minister's Office
  - 18.2 Building Department
  - 18.3 Road Department
  - 18.4 Bridge Department
  - 18.5 Department of Urban and Housing Development
  - 18.6 Department of Rural Road Development
- 19 Ministry of Social Welfare, Relief and Resettlement
  - 19.1 Minister's Office
  - 19.2 Department of Social Welfare
  - 19.3 Disaster Management Department
  - 19.4 Relief and Resettlement

#### 20 Ministry of Hotels and Tourism

- 20.1 Minister's Office
- 20.2 Directorate of Hotels and Tourism

#### 21 Ministry of Ethnic Affairs

- 21.1 Minister's Office
- 21.2 Department of Ethnical Literature and Culture
- 21.3 Department of Ethnical Rights

- 3 Cantonment Municipalities
- 4 Nay Pyi Taw Council
- 5 Nay Pyi Taw Development Committee
- 6 Union Ministries and Departments undertaken Outside the Union Fund(Social Security Board)

## **Union Level State-owned Economics Organizations (SEES)**

- 1 Ministry of Information
  - 1.1 News and Periodicals Enterprise
- 2 Ministry of Transport and Communications
  - 2.1 Myanmar Railways
  - 2.2 Road Transport
  - 2.3 Myanmar Posts and Telecommunications
  - 2.4 Myanmar Posts
  - 2.5 Inland Water Transport
- 3 Ministry of Natural Resources and Environmental Conservation
  - 3.1 Myanmar Timber Enterprise
  - 3.2 No.1 Mining Enterprise
  - 3.3 No.2 Mining Enterprise
  - 3.4 Myanmar Gems Enterprise
  - 3.5 Myanmar Pearl Enterprise
- 4 Ministry of Electric Power and Energy
  - 4.1 Hydro Power Generation Enterprise
  - 4.2 Electricity Supply Enterprise
  - 4.3 Myanmar Oil and Gas Enterprise
  - 4.4 Myanmar Petrochemical Enterprise
  - 4.5 Myanmar Petroleum Products Enterprise
- 5 Ministry of Planning, Finance and Industry
  - 5.1 Myanmar Economic Bank
  - 5.2 Myanmar Investment and Commercial Bank
  - 5.3 Myanmar Foreign Trade Bank
  - 5.4 Myanmar Insurance
  - 5.6 Security Printing Works
  - 5.7 Myanmar Agricultural Development Bank
  - 5.8 No.1 Heavy Industries Enterprise
  - 5.9 No.2 Heavy Industries Enterprise
  - 5.10 No.3 Heavy Industries Enterprise
  - 5.11 Myanmar Pharmaceutical Industries
- 8 Central Bank of Myanmar
- 9 State Owned Economic Organization undertaken Outside the Union Fund
- 1 Ministry of Transport and Communications
  - 1.1 Myanmar Port Authority
  - 1.2 Myanmar Shipyards
  - 1.3 Myanmar Airways

- 2 Ministry of Electric Power and Energy
  - 2.1 Yangon Electricity Supply Corporation
  - 2.2 Mandalay Electricity Supply Corporation

#### States / Regions

<u>States</u>		Regio	<u>Regions</u>			
1	Kachin	8	Sagaing			
2	Kayar	9	Tanintharyi			
3	Kayin	10	Bago			
4	Chin	11	Magwe			
5	Mon	12	Mandalay			
6	Yakhine	13	Yangon			
7	Shan	14	Ayayarwaddy			

### **State/RegionLevel Organizations**

- 1. State Administrative Organizations
  - 1.State/Region Government
  - 2.State/Region Hluttaw
  - 3.Office of the Supreme Court
  - 4.Office of the Attorney General
  - 5.Office of the Auditor General
- 2. State/Region level Ministries
  - 1. Ministry of Home
    - 1.1 General Administration
    - 1.2 Bureau of Special Investigation
    - 1.3 Department of Fire Service
  - 2. Ministry of Information
    - 2.1 Myanmar Motion Picture
  - 3. Ministry of Agricultural Livestock and Irrigation
    - 3.1 Department of Agriculture
    - 3.2 Department of Fisheries
    - 3.3 Livestock Breeding and Veterinary Department
    - 3.4 Co-Operative Department
    - 3.5 Small Scale Industries Department
  - 4. Ministry of Natural Resources and Environmental Conservation
    - 4.1 Forest Department
    - 4.2 Dry Zone Greening Department
    - 4.3 Environmental Conservation Department
    - 4.4 Mining Department

- 5.Ministry of Electric & Energy
  - 5.1 Electricity Supply Enterprise
- 6.Ministry of Health & Sports
  - 6.1 Department of Sports and Physical Education
- 7. Ministry of Planning and Finance
  - 7.1 Planning Department52
  - 7.2 Central Statistical Organization
  - 7.3 Budget Department
- 8. Ministry of Construction
  - 7.1 Road Department
  - 7.2 Department of Urban and Housing Development
- 3. Central Inland Freight Handing Committee
- 4. Yangon City Development Committee
- 5. Mandalay City Development Committee
- 6.Development Organizations